

[illegible]

FIRE																	
anticipated in																	
Transfer from MAIN CIP CASH LINE	-																
Transfer from LOST	-		yr 2 of SCBA 50,000 + YR 2 of R1 150,000 - CUT 1/2/25														
Bond Proceeds	110,000.00																
Grants/IPAIT	25,000.00																
FF from Main CIP	114,500.00																
	249,500.00																
anticipated out																	
Saving up for R1 over 4 years (?) yr 2 \$150,000																	
JAWS 50/50 match either with Community Foundation or BlackHawk Gaming	25,000.00	g/i															
	25,000.00	ff															
FD equip replaced 6505	40,000.00	bd															
Fire gear replaced 6505	25,000.00	bd															
SCBAs 6505 FY24-FY28 saving up. Expend in FY28/FY29 250,000 yr 2 \$50,000	-																
Radio/pager update 10 yr plan	20,000.00	ff															
Air Bag replacement 6505	15,000.00	ff															
Paratech Struts 6505	15,000.00	ff															
Fire hose replacement 6505	5,000.00	ff															
Update/Upfit T1 as it is 20 yrs old 6710	30,000.00	ff															
Computer replacement/station alert system	4,500.00	ff															
Tornado siren	45,000.00	bd															
	249,500.00																
Impact to Fund	-																
Fund Balance at end of FY	521,795.25																
BUILDING																	
anticipated in																	
Transfer from MAIN CIP CASH LINE																	
Transfer from LOST	-																
Bond Proceeds	110,000.00																
Grants																	
FF from Main CIP																	
	110,000.00																
anticipated out																	
Unknown vehicle expense 6710	1,500.00	ip															
New Comp Plan 6725	30,000.00	bd															
Zoning Ordinance Update 6725	20,000.00	bd															
Zoning Map Update 6725	60,000.00	bd															
General equip 6725	3,000.00	ip															
	114,500.00																
Impact to Fund	(4,500.00)																
Fund Balance at end of FY	43,211.70																

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