



## CITY COUNCIL MEMORANDUM

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**TO:** Matthew R. Schmitz, MPA - City Manager

**FROM:** Brett Soukup – Airport Director

**DATE OF MEETING:** December 9, 2024

**ITEM TITLE:** Airport Five-Year CIP Approval

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### **BACKGROUND:**

This item was discussed at the Dec. 2<sup>nd</sup> City Council Work Session.

The Airport Board has recommended sending this item to the City Council for review and approval for the next five-year projected Capital Improvement Plan for the Airport. The Airport has discretionary funds provided by the Federal Aviation Administration (FAA) available for projects listed on this plan. In FY2025 and FY2026, the FAA is offering a 95/5 split on projects rather than the typical 90/10 split – reducing the City's match portion by 50%.

### **DISCUSSION:**

The FAA requires this document to be submitted to them each fall, which is why this is being brought before the Council before the regular CIP process begins.

It's worth noting that, as with all CIP items, this is a plan until it is put into the budget and work begins, etc.

### **RESULTS:**

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of Expanding and Enhancing Infrastructure. This item helps achieve that vision by ensuring that the airport has the necessary planning to continue the positive growth over the past several years.

### **FINANCIAL CONSIDERATION:**

The match portion of this would need to be budgeted for in coming years, specifically the FY2026 budget, during the review and consideration of the CIP with that budget cycle.

### **RECOMMENDATION:**

Staff recommends a motion to approve the Airport Five-Year CIP.