

Animal Control Budget

BUDGET REPORT
CALENDAR 7/2024, FISCAL 1/2025

PCT OF FISCAL YTD 8.3%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	1,000.00	79.00	79.00	7.90	921.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		1,000.00	79.00	79.00	7.90	921.00
	TOTAL REVENUE	-----	-----	-----	-----	-----
		1,000.00	79.00	79.00	7.90	921.00
001-190-6499	ANIMAL CONTROL	860.00				860.00
001-190-6504	MINOR EQUIPMENT	70.00				70.00
001-190-6507	OPERATING SUPPLIES	70.00				70.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		1,000.00	.00	.00	.00	1,000.00
	TOTAL EXPENSES	-----	-----	-----	-----	-----
		1,000.00	.00	.00	.00	1,000.00
	GENERAL FUND TOTAL	=====	=====	=====	=====	=====
		.00	79.00	79.00	.00	79.00-
	ANIMAL CONTROL (REV LESS EXP)	=====	=====	=====	=====	=====
		.00	79.00	79.00	.00	79.00-