



## CITY COUNCIL WORK SESSION MEMORANDUM

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**TO:** Matthew R. Schmitz, MPA - City Manager

**FROM:** Travis Foley – Utilities Director

**DATE OF MEETING:** October 9, 2025

**ITEM TITLE:** Strategic Planning – Utilities CIP Project Prioritization – 2026 thru 2036

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### **DISCUSSION:**

Strategic planning is a critical process that establishes a long-term vision for the City and its departments, ensuring that development and investment decisions are part of a coordinated, forward-looking strategy. An updated plan is vital for informed decision-making, enabling the City of Independence to position itself more competitively for future state and federal funding. The following projects represent the airport's proposed capital improvements, which need to be prioritized to guide Staff as we work to prepare the upcoming 10-year Capital Improvement Plan (CIP).

### **Proposed Utilities CIP Projects**

The following are the proposed projects for the Strategic Planning discussion:

- Water Distribution System
- Combination Jet/Vac Truck
- Lovers Lane Lift Station Generator
- Sanitary Sewer Distribution System
- Wastewater Treatment Plant Replacement

### **RECOMMENDATION:**

Staff recommends discussion of this topic. No action is needed at this meeting, as any decision items needed would be brought forward to a City Council meeting for approval.