

FY 2025 Projected Expenses for Staffing Days and Times

Partial Days			
Cost	Staff Hours	Public Hours	Day/Time
\$ 6,556.00	4	4	4 hour evening
\$ 4,917.00	3	3	3 hour evening
\$ 3,884.43	3	3	Wed evening - 3 hour evening (Staff development)
\$ 4,179.45	3	3	Open at 10 am (30 minutes later)
\$ 4,097.50	2.5	2.5	2.5 hour morning
Complete Days			
Cost	Staff Hours	Public Hours	Day/Time
\$ 14,341.25	11.25	10.5	Monday closure (prog coord desk hours)
\$ 18,438.75	11.25	10.5	Tuesday or Thursday closure
\$ 12,898.93	11.25	10.5	Wed closure (prog coord desk hours, staff development)
\$ 13,521.75	8.25	7.5	Friday closure
\$ 10,694.48	7.25	6.5	Saturday closure
\$ 5,531.63	3.75	3	Sunday Closure (prog coord desk hours 1/5 of Sundays)
Seasonal Changes			
Cost	Staff Hours	Public Hours	Day/Time
\$ 3,114.10	3	3	Close 9:30-10 am seasonal Labor day - Mem Day
\$ 1,548.86	3.75	3	Close Sundays Mem Day - Labor Day
\$ 2,950.20	2	2	Close Tuesday morning with 10 am start Labor Day - Mem Day