

Animal Control Budget

BUDGET REPORT

CALENDAR 11/2024, FISCAL 5/2025

PCT OF FISCAL YTD 41.6%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	1,000.00		310.50	31.05	689.50
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	ANIMAL CONTROL TOTAL	1,000.00	.00	310.50	31.05	689.50
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	TOTAL REVENUE	1,000.00	.00	310.50	31.05	689.50
001-190-6499	ANIMAL CONTROL	860.00		181.99	21.16	678.01
001-190-6504	MINOR EQUIPMENT	70.00				70.00
001-190-6507	OPERATING SUPPLIES	70.00	13.48	13.48	19.26	56.52
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	ANIMAL CONTROL TOTAL	1,000.00	13.48	195.47	19.55	804.53
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	TOTAL EXPENSES	1,000.00	13.48	195.47	19.55	804.53
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	GENERAL FUND TOTAL	.00	13.48-	115.03	.00	115.03-
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	ANIMAL CONTROL (REV LESS EXP)	.00	13.48-	115.03	.00	115.03-