

Proposed Airport Capital Plan

9/12/2025

Estimated Available Entitlement Summary				
2023 ¹	2024	2025	2026 ²	Total
AIP \$5,315	\$150,000	\$150,000	\$150,000	\$455,315
IJA ³ \$145,000	\$144,000	\$137,000	\$137,000	\$563,000

You have funds that expire on September 30, 2026

You have funds that expire on September 30, 2026

¹ FFY 2023 AIP Entitlement will expire in FFY 2026

² FFY 2026 AIP Nonprimary Entitlement unknown pending legislation - \$150,000 is assumed for planning

³ IJA Allotment is recalculated each fiscal year (previous FY's amount assumed for planning)

City	Site	LOC	Project Description	Runway	Planned FFY	Federal Share for Project Phase (Typically 90% of Eligible Cost)	Estimated Total Project Cost	NPR	Project Phase	Project Remarks	Details
Independence	James H Connell Field at Independence Municipal	IIB	Acquire Snow Removal Equipment		2026	\$ 451,250	\$ 475,000	75		Acquire snow removal equipment (tractor with blower loader and box blade attachments).	Acquire SRE using IJA [23/24/25/26]
Independence	James H Connell Field at Independence Municipal	IIB	Update Airport Master Plan		2026	\$ 300,000	\$ 333,333	71		Last master plan conducted in 2013. This will update the master plan and ALP drawing set.	BIL AIG Portion
Future Projects											
			Reseal/Resurface Runway	18/36	O	\$ 287,829	\$ 302,978	79		Crack repair and joint fill and seal (5500x100 PCI ~95)	
			Install Instrument Approach Aid	18/36	O	\$ 812,250	\$ 855,000	76		Install MALS. Per FAA Order 5100.38D Table K-3 f. MALS installations must pass a Benefit Cost Analysis to be considered for AIP funding	
			Reseal/Resurface Taxiway		O	\$ 211,111	\$ 222,222	74		Crack repair and joint fill and seal (6000x35 PCI ~92)	
			Construct Perimeter Fencing		O	\$ 1,109,790	\$ 1,168,200	71		Wildlife fence. Requires recommendation from a Wildlife Hazard Assessment/Mitigation Plan. Current AIP generally limits participation for perimeter fencing to available NPE funds for NEW 5 strand barbed wire or 5' woven-wire fences with manual gates per FAA Order 5100.38D Table L-2 r.	
			Expand Apron		O	\$ 232,750	\$ 245,000	61		East apron fill-in area [STATE/LOCAL FUNDS] *** NEEDS TO BE ON APPROVED ALP ***.	
			Construct Taxilane		O	\$ 190,000	\$ 200,000	59		Construct taxilane in the south corporate hangar area. Must serve existing or under construction hangar to be justified	
			Construct Airport Drainage/Erosion Control		O	\$ 161,500	\$ 170,000	41		Hangar area utilities [STATE/LOCAL FUNDS].	
			Expand/Extend Terminal Access Road		O	\$ 380,000	\$ 400,000	38		Reconstruct airport driveway. Per FAA Order 5100.38D Table P-3 a.(6). & Table C-2 (2). any section of the roadway which does not serve airport traffic exclusively is ineligible	
			Construct/Expand Fuel Farm		O	\$ 29,450	\$ 31,000	26		Install card reader on existing fuel farm. Per FAA Order 5100.38D Table D-1 c. fuel farm projects may be eligible at nonprimary airports using entitlements. The sponsor must make adequate provisions for financing higher priority airfield projects that are currently required before this revenue-producing work. [BIL FUNDS?].	
			Construct/Expand Hangar		O	\$ 665,000	\$ 700,000	24		6 bay t-hangar. Per FAA Order 5100.38D Table O-3 f. hangar projects may be eligible at nonprimary airports using entitlements. The sponsor must make adequate provisions for financing higher priority airfield projects that are currently required before this revenue-producing work	
			Construct/Expand Hangar		O	\$ 760,000	\$ 800,000	24		Construct conventional hangar (100x100). Per FAA Order 5100.38D Table O-3 f. hangar projects may be eligible at nonprimary airports using entitlements. The sponsor must make adequate provisions for financing higher priority airfield projects that are currently required before this revenue-producing work	
			Construct/Expand Hangar		O	\$ 1,045,000	\$ 1,100,000	24		6 unit T-hangar. Per FAA Order 5100.38D Table O-3 f. hangar projects may be eligible at nonprimary airports using entitlements. The sponsor must make adequate provisions for financing higher priority airfield projects that are currently required before this revenue-producing work.	

Other projects may be on file but may not be anticipated to have funding available in the short term planning period