

# Animal Control Budget

**BUDGET REPORT**  
**CALENDAR 9/2024, FISCAL 3/2025**

**PCT OF FISCAL YTD 25.0%**

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	1,000.00	24.50	152.50	15.25	847.50
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		1,000.00	24.50	152.50	15.25	847.50
	TOTAL REVENUE	-----	-----	-----	-----	-----
		1,000.00	24.50	152.50	15.25	847.50
001-190-6499	ANIMAL CONTROL	860.00	54.00	181.99	21.16	678.01
001-190-6504	MINOR EQUIPMENT	70.00				70.00
001-190-6507	OPERATING SUPPLIES	70.00				70.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		1,000.00	54.00	181.99	18.20	818.01
	TOTAL EXPENSES	-----	-----	-----	-----	-----
		1,000.00	54.00	181.99	18.20	818.01
	GENERAL FUND TOTAL	=====	=====	=====	=====	=====
		.00	29.50-	29.49-	.00	29.49
	ANIMAL CONTROL (REV LESS EXP)	=====	=====	=====	=====	=====
		.00	29.50-	29.49-	.00	29.49