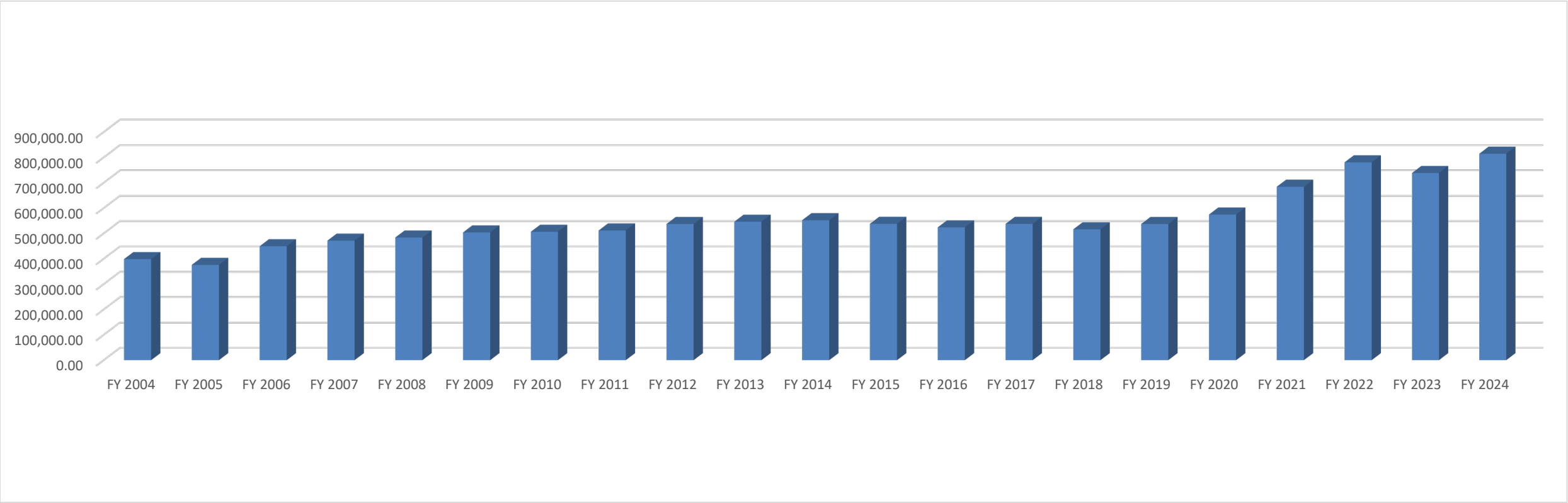


LOST History & Projection

	Total	Adjustment	July	August	September	October	November	December	January	February	March	April	May	June
FY 2004	398,495.87	113,496.79	24,829.47	24,829.46	24,829.46	20,563.07	20,563.08	20,563.08	24,631.60	24,631.60	24,631.60	24,975.56	24,975.55	24,975.55
FY 2005	375,912.35	0	28,552.68	28,552.68	28,552.68	31,264.73	31,264.73	31,264.73	33,361.15	33,361.15	33,361.15	32,125.57	32,125.55	32,125.55
FY 2006	449,344.46	56,143.60	39,081.59	39,081.59	39,081.59	31,380.29	31,380.28	31,380.28	32,342.94	32,342.93	28,453.82	29,558.53	29,558.51	29,558.51
FY 2007	471,513.84	0	42,331.76	42,331.74	42,331.74	39,359.60	39,359.58	39,359.58	45,073.34	45,073.34	45,073.34	30,406.62	30,406.60	30,406.60
FY 2008	483,738.48	11,912.93	44,482.92	44,482.92	44,482.92	37,014.09	37,014.07	37,014.07	41,205.76	41,205.74	24,212.75	40,236.77	40,236.77	40,236.77
FY 2009	503,903.78	6,336.54	45,372.57	45,372.57	45,372.57	38,981.58	38,981.57	38,981.57	41,911.01	41,910.99	41,910.99	39,590.62	39,590.60	39,590.60
FY 2010	506,494.31	17,094.93	43,424.42	43,424.40	43,424.40	33,423.31	33,423.31	33,423.31	44,381.82	44,381.82	44,381.82	41,903.59	41,903.59	41,903.59
FY 2011	511,652.24	2,111.71	45,372.04	45,372.02	45,372.02	39,293.46	39,293.45	39,293.45	42,982.70	42,982.70	42,982.70	42,198.67	42,198.66	42,198.66
FY 2012	537,180.12	17,284.89	43,257.37	43,257.35	43,257.35	40,137.07	40,137.05	40,137.05	45,716.43	45,716.41	45,716.41	44,187.58	44,187.58	44,187.58
FY 2013	546,124.11	28,078.05	43,103.52	43,103.50	43,103.50	39,994.32	39,994.30	39,994.30	45,553.83	45,553.81	45,553.81	44,030.39	44,030.39	44,030.39
FY 2014	551,992.36	28,066.63	43,592.77	43,592.75	43,592.75	40,448.20	40,448.18	40,448.18	46,070.87	46,070.85	46,070.85	44,530.11	44,530.11	44,530.11
FY 2015	537,890.29	8,735.41	45,154.53	45,154.53	45,154.53	40,921.29	40,921.28	40,921.28	45,507.35	45,507.34	45,507.34	44,801.81	44,801.80	44,801.80
FY 2016	523,870.77		44,561.33	44,561.33	44,561.33	45,904.55	45,904.55	45,904.57	38,815.30	38,815.30	38,815.32	45,342.39	45,342.39	45,342.41
FY 2017	537,553.16		45,725.17	45,725.17	45,725.17	47,103.49	47,103.49	47,103.51	39,829.09	39,829.09	39,829.09	46,526.63	46,526.63	46,526.63
FY 2018	516,241.89		43,963.49	43,963.49	43,963.49	45,171.54	45,171.54	45,171.54	38,250.95	38,250.95	38,250.95	44,694.65	44,694.65	44,694.65
FY 2019	537,157.12		44,971.53	44,971.53	44,971.54	46,311.24	46,311.24	46,311.24	43,487.27	43,487.27	43,487.28	44,282.32	44,282.32	44,282.34
FY 2020	574,411.20		49,055.89	49,055.89	49,055.90	50,180.75	50,180.75	50,180.76	42,412.40	42,412.40	42,412.41	49,821.35	49,821.35	49,821.35
FY 2021	684,159.13		58,802.44	58,802.44	58,802.46	59,835.35	59,835.35	59,835.37	50,342.63	50,342.63	50,342.64	59,072.60	59,072.60	59,072.62
FY 2022	780,473.26		63,509.00	66,202.00	66,202.00	68,396.00	68,396.00	68,396.00	58,103.34	58,103.34	58,103.34	68,354.08	68,354.08	68,354.08
FY 2023	738,465.00		61,790.00	61,790.00	61,790.00	64,714.00	64,714.00	64,714.00	54,976.00	54,976.00	54,976.00	64,675.00	64,675.00	64,675.00
FY 2024	814,506.00		62,949.00	62,949.00	62,949.00	69,194.00	69,194.00	69,194.00	63,237.00	63,237.00	63,237.00	76,122.00	76,122.00	76,122.00



LOST Actually Received

	Total	Adjustment	July	August	September	October	November	December	January	February	March	April	May	June
FY 2004	0.00													
FY 2005	0.00													
FY 2006	0.00													
FY 2007	0.00													
FY 2008	0.00													
FY 2009	0.00													
FY 2010	499,632.24		45,372.57	45,372.57	41,903.59	41,903.59	92,621.95		44,381.82	44,381.82	33,423.31	33,423.31	33,423.31	43,424.40
FY 2011	522,710.22		43,424.40	43,424.42	42,198.66	42,198.66	59,293.60	42,982.70	42,982.70	42,982.70	39,293.45	39,293.45	39,263.46	45,372.02
FY 2012	526,236.28		45,372.02	89,559.62		44,187.58	46,299.29	45,716.41	45,716.41	45,716.43	40,137.05	40,137.05	40,137.07	43,257.35
FY 2013	535,638.65		43,257.35	87,287.76		44,030.39	61,315.28	45,553.81	45,553.81	45,553.83	39,994.30	39,994.30	39,994.32	43,103.50
FY 2014	551,025.28		43,103.50	43,103.52	44,530.11	44,530.11	72,608.16		46,070.85	46,070.87	86,519.03	40,448.18	40,448.20	43,592.75
FY 2015	554,097.97		43,592.75	43,592.77	44,801.80	44,801.80	72,868.44	45,507.34	45,507.34	45,507.35	40,921.28	40,921.28	40,921.29	45,154.53
FY 2016	532,230.44		90,309.06	44,561.33		89,122.66	8,735.41	45,904.55	45,904.55	45,904.57	38,815.30	38,815.30	38,815.32	45,342.39
FY 2017	604,349.04		45,342.39	45,342.41	45,725.17	45,725.17	68,362.88	47,103.49	47,103.49	47,103.51	39,829.09	39,829.09	39,829.09	93,053.26
FY 2018	518,702.17		46,526.63	43,963.52	43,963.52	43,963.54	45,799.46	45,171.58	45,171.59		76,501.96	38,250.99	44,694.69	44,694.69
FY 2019	601,513.62		44,694.71	44,971.53	44,971.53	44,971.54	96,033.12	46,311.24	46,311.24	43,487.27	43,487.27	43,487.28	44,282.32	58,504.57
FY 2020	640,007.62		46,790.05	49,055.89	49,055.89	49,055.90	68,627.72	100,361.50	50,180.76	42,412.40	42,412.40	42,412.41	49,821.35	49,821.35
FY 2021	823,846.11		49,821.35	58,802.44	58,802.44	58,802.46	208,773.60	59,835.35	59,835.37		100,685.26	50,342.64	59,072.60	59,072.60
FY 2022	888,537.24		59,072.62	63,508.97	66,202.44	66,202.44	185,741.47	68,395.56	68,395.56		116,206.68	58,103.34	68,354.08	68,354.08
FY 2023	866,000.36		68,354.08	61,789.61	108,954.44	49,205.84		152,422.96	69,215.53	73,952.67	68,199.23	48,272.44	88,498.78	77,134.78
FY 2024	449,350.39		64,023.56	88,608.35	74,277.78	65,863.81	79,125.18	77,451.71						

