



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Building Budget



City of Independence
Budget Report
 Building Department as of 4/9/2026

Percent of Fiscal YTD 83.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$53,119.00	\$508.00	\$26,419.04	49.7%	\$26,699.96
41 - LICENSES & PERMITS					
001-170-4120 - BUILDING PERMITS	\$45,000.00	\$290.00	\$18,726.00	41.6%	\$26,274.00
001-170-4128 - PLUMBING & MECHANICAL PERMITS	\$6,000.00	\$218.00	\$4,970.00	82.8%	\$1,030.00
001-170-4132 - MOVING PERMIT	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
001-170-4167 - HOME OCCUPATION PERMITS	\$400.00	\$0.00	\$0.00	0.0%	\$400.00
45 - CHARGES/FEES					
001-170-4500 - PLANNING & ZONING FEES	\$750.00	\$0.00	\$1,640.00	218.7%	(\$890.00)
001-170-4550 - BOARD OF ADJUSTMENT FEES	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
47 - MISCELLANEOUS REVENUE					
001-170-4710 - REIMBURSEMENTS CODE ENFORCE	\$769.00	\$0.00	\$1,083.04	140.8%	(\$314.04)
323 - CAP OUTLAY SAVINGS/LOST	\$65,000.00	\$0.00	\$65,359.85	100.6%	(\$359.85)
43 - USE OF MONEY & PROPERTY					
323-170-4300 - INTEREST	\$0.00	\$0.00	\$359.85	0.0%	\$359.85
48 - OTHER FINANCING SOURCES					
323-170-4820 - PROCEEDS FROM DEBT/LOAN	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00



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	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
TOTAL REVENUE	\$118,119.00	\$508.00	\$91,778.89	77.7%	\$26,340.11

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$110,981.00	\$2,812.69	\$83,773.66	75.5%	\$27,207.34
170 - BUILDING INSPECTIONS	\$110,981.00	\$2,812.69	\$83,773.66	75.5%	\$27,207.34
60 - SALARIES AND WAGES	\$75,432.00	\$2,708.00	\$55,492.85	73.6%	\$19,939.15
001-170-6010 - SALARIES - FULL-TIME	\$70,737.00	\$2,708.00	\$54,160.00	76.6%	\$16,577.00
001-170-6020 - SALARIES - PART-TIME	\$1,124.00	\$0.00	\$0.00	0.0%	\$1,124.00
001-170-6040 - WAGES - OVERTIME	\$3,571.00	\$0.00	\$1,332.85	37.3%	\$2,238.15
61 - EMPLOYEE BENEFITS & COSTS	\$1,300.00	\$0.00	\$0.00	0.0%	\$1,300.00
001-170-6143 - ICMA RC - CITY SHARE	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
001-170-6181 - ALLOWANCES - UNIFORM	\$300.00	\$0.00	\$0.00	0.0%	\$300.00
62 - STAFF DEVELOPMENT	\$3,350.00	\$0.00	\$2,104.16	62.8%	\$1,245.84
001-170-6210 - DUES & MEMBERSHIPS	\$1,850.00	\$0.00	\$1,929.58	104.3%	(\$79.58)
001-170-6220 - EDUCATIONAL MATERIAL	\$150.00	\$0.00	\$0.00	0.0%	\$150.00
001-170-6230 - TRAINING IN HOUSE	\$350.00	\$0.00	\$174.58	49.9%	\$175.42



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001-170-6240 - MTGS/CONFERENCES/MILES	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
63 - REPAIR, MAINT & UTILITIES	\$2,300.00	\$104.69	\$867.09	37.7%	\$1,432.91
001-170-6331 - VEHICLE OPERATIONS	\$1,500.00	\$48.39	\$303.23	20.2%	\$1,196.77
001-170-6373 - COMMUNICATIONS ...	\$800.00	\$56.30	\$563.86	70.5%	\$236.14
64 - CONTRACTUAL SERVICES	\$25,599.00	\$0.00	\$25,211.58	98.5%	\$387.42
001-170-6408 - PROPERTY & CASUALTY ...	\$5,524.00	\$0.00	\$2,889.33	52.3%	\$2,634.67
001-170-6412 - MEDICAL EXPENSE - DOCTOR	\$75.00	\$0.00	\$0.00	0.0%	\$75.00
001-170-6499 - OTHER CONTRACTUAL SERV	\$20,000.00	\$0.00	\$22,322.25	111.6%	(\$2,322.25)
65 - COMMODITIES	\$3,000.00	\$0.00	\$97.98	3.3%	\$2,902.02
001-170-6504 - OFFICE EQUIPMENT	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6506 - OFFICE SUPPLIES	\$500.00	\$0.00	\$97.98	19.6%	\$402.02
001-170-6507 - OPERATING SUPPLIES	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6508 - POSTAGE	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
001-170-6510 - SPECIAL & SAFETY EQUIPMENT	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
112 - EMPLOYEE BENEFITS	\$40,089.00	\$228.88	\$22,789.57	56.8%	\$17,299.43
170 - BUILDING INSPECTIONS	\$40,089.00	\$228.88	\$22,789.57	56.8%	\$17,299.43
61 - EMPLOYEE BENEFITS & COSTS	\$40,089.00	\$228.88	\$22,789.57	56.8%	\$17,299.43
112-170-6110 - FICA - CITY/BLDG	\$5,771.00	\$194.89	\$4,087.94	70.8%	\$1,683.06
112-170-6130 - IPERS - CITY/BUILDING	\$7,121.00	\$0.00	\$4,965.57	69.7%	\$2,155.43



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112-170-6131 - WORK COMP/BUILDING	\$653.00	\$0.00	\$65.35	10.0%	\$587.65
112-170-6150 - GROUP INSURANCE BEN/BLDG	\$16,879.00	\$0.00	\$12,126.31	71.8%	\$4,752.69
112-170-6154 - EMPLOYEE SELF-FUND INS ...	\$9,665.00	\$33.99	\$1,544.40	16.0%	\$8,120.60
323 - CAP OUTLAY SAVINGS/LOST	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
170 - BUILDING INSPECTIONS	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
67 - CAPITAL OUTLAY	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
323-170-6710 - CAP OUTLAY - VEHICLES	\$1,500.00	\$0.00	\$0.00	0.0%	\$1,500.00
323-170-6725 - BLDG-CIP CAP OFFICE EQUIP	\$68,000.00	\$0.00	\$0.00	0.0%	\$68,000.00
TOTAL EXPENSE	\$220,570.00	\$3,041.57	\$106,563.23	48.3%	\$114,006.77

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	(\$57,862.00)	(\$2,304.69)	(\$57,354.62)	67.1%	(\$507.38)
112 - EMPLOYEE BENEFITS	(\$40,089.00)	(\$228.88)	(\$22,789.57)	56.8%	(\$17,299.43)
323 - CAP OUTLAY SAVINGS/LOST	(\$4,500.00)	\$0.00	\$65,359.85	48.6%	(\$69,859.85)
TOTAL (REV LESS EXP)	(\$102,451.00)	(\$2,533.57)	(\$14,784.34)	58.6%	(\$87,666.66)