



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Garbage Budget



City of Independence
Budget Report
 Garbage as of 4/9/2026

Percent of Fiscal YTD 83.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$38,032.08	\$486,093.68	69.3%	\$215,526.32
41 - LICENSES & PERMITS					
001-290-4190 - GARBAGE COLLECTION PERMITS	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
45 - CHARGES/FEES					
001-290-4500 - GARBAGE COLLECTION FEES	\$600,000.00	\$32,634.36	\$409,652.00	68.3%	\$190,348.00
001-290-4550 - ENVIRONMENTAL IMPACT FEE	\$100,000.00	\$5,397.72	\$75,781.68	75.8%	\$24,218.32
47 - MISCELLANEOUS REVENUE					
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$0.00	\$660.00	44.0%	\$840.00
TOTAL REVENUE	\$701,620.00	\$38,032.08	\$486,093.68	69.3%	\$215,526.32

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$47,022.08	\$596,735.58	86.5%	\$93,328.42
290 - GARBAGE	\$690,064.00	\$47,022.08	\$596,735.58	86.5%	\$93,328.42
64 - CONTRACTUAL SERVICES	\$690,064.00	\$47,022.08	\$596,735.58	86.5%	\$93,328.42



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Percent of Fiscal YTD 83.3 %

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001-290-6413 - BUCH CO LANDFILL ASSESSMENT	\$6,064.00	\$0.00	\$6,064.00	100.0%	\$0.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,022.08	\$519,737.83	87.5%	\$74,262.17
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$0.00	\$70,933.75	78.8%	\$19,066.25
TOTAL EXPENSE	\$690,064.00	\$47,022.08	\$596,735.58	86.5%	\$93,328.42

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$8,990.00)	(\$110,641.90)	77.8%	\$122,197.90
TOTAL (REV LESS EXP)	\$11,556.00	(\$8,990.00)	(\$110,641.90)	77.8%	\$122,197.90