



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Animal Control Budget



City of Independence
Budget Report
 Animal Control as of 4/9/2026

Percent of Fiscal YTD 83.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$553.00	\$0.00	\$735.50	133.0%	(\$182.50)
45 - CHARGES/FEES					
001-190-4530 - PENALTIES	\$553.00	\$0.00	\$735.50	133.0%	(\$182.50)
TOTAL REVENUE	\$553.00	\$0.00	\$735.50	133.0%	(\$182.50)

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$500.00	\$19.99	\$1,553.99	310.8%	(\$1,053.99)
190 - ANIMAL CONTROL	\$500.00	\$19.99	\$1,553.99	310.8%	(\$1,053.99)
64 - CONTRACTUAL SERVICES	\$400.00	\$19.99	\$1,478.99	369.7%	(\$1,078.99)
001-190-6499 - ANIMAL CONTROL	\$400.00	\$19.99	\$1,478.99	369.7%	(\$1,078.99)
65 - COMMODITIES	\$100.00	\$0.00	\$75.00	75.0%	\$25.00
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$75.00	150.0%	(\$25.00)
TOTAL EXPENSE	\$500.00	\$19.99	\$1,553.99	310.8%	(\$1,053.99)



City of Independence
Budget Report
Animal Control as of 4/9/2026

Percent of Fiscal YTD 83.3 %

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$53.00	(\$19.99)	(\$818.49)	217.4%	\$871.49
TOTAL (REV LESS EXP)	\$53.00	(\$19.99)	(\$818.49)	217.4%	\$871.49