



**PROPOSED BUDGET FOR NEXT
FISCAL YEAR**

Animal Control Budget

Account Number	Account Description	Type	Estimated Full Year Actual	Admin Recmnd	Anticipated	Note	2026 Antic	2026 Actual	2025 Antic	2025 Actual	2024 Antic	2024 Actual	2023 Antic	2023 Actual
001-190-4530	PENALTIES		500.00	500.00	500.00		553.00	711.00	1,000.00	626.50	2,700.00	681.00	2,000.00	1,194.93
Grand Totals			500.00	500.00	500.00		553.00	711.00	1,000.00	626.50	2,700.00	681.00	2,000.00	1,194.93

Account Number	Account Description	Account Type	Estimated Full Year Actual	Requested	Admin Recmnd	Adopted Budget	Note	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual
001-190-0000	ANIMAL CONTROL	Control	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-190-6499	ANIMAL CONTROL	Sub Account	500.00	0.00	500.00	500.00		400.00	1,395.00	860.00	589.99	2,500.00	2,265.00	2,500.00	854.18
001-190-6504	MINOR EQUIPMENT	Sub Account	50.00	0.00	50.00	50.00		50.00	0.00	70.00	375.00	100.00	59.99	150.00	0.00
001-190-6507	OPERATING SUPPLIES	Sub Account	50.00	0.00	50.00	50.00		50.00	75.00	70.00	253.07	100.00	0.00	150.00	0.00
Totals			600.00	0.00	600.00	600.00		500.00	1,470.00	1,000.00	1,218.06	2,700.00	2,324.99	2,800.00	854.18
Grand Totals			600.00	0.00	600.00	600.00		500.00	1,470.00	1,000.00	1,218.06	2,700.00	2,324.99	2,800.00	854.18