

Animal Control Budget

BUDGET REPORT
CALENDAR 6/2024, FISCAL 12/2024

PCT OF FISCAL YTD 100.0%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	2,700.00	158.00	681.00	25.22	2,019.00
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	ANIMAL CONTROL TOTAL	2,700.00	158.00	681.00	25.22	2,019.00
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	TOTAL REVENUE	2,700.00	158.00	681.00	25.22	2,019.00
001-190-6499	ANIMAL CONTROL	2,500.00		327.00	13.08	2,173.00
001-190-6504	MINOR EQUIPMENT	100.00		59.99	59.99	40.01
001-190-6507	OPERATING SUPPLIES	100.00				100.00
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	ANIMAL CONTROL TOTAL	2,700.00	.00	386.99	14.33	2,313.01
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	TOTAL EXPENSES	2,700.00	.00	386.99	14.33	2,313.01
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	GENERAL FUND TOTAL	.00	158.00	294.01	.00	294.01-
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	ANIMAL CONTROL (REV LESS EXP)	.00	158.00	294.01	.00	294.01-