

Animal Control Budget

BUDGET REPORT
CALENDAR 10/2023, FISCAL 4/2024

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	2,700.00		79.00	2.93	2,621.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		2,700.00	.00	79.00	2.93	2,621.00
	TOTAL REVENUE	-----	-----	-----	-----	-----
		2,700.00	.00	79.00	2.93	2,621.00
001-190-6499	ANIMAL CONTROL	2,500.00				2,500.00
001-190-6504	MINOR EQUIPMENT	100.00		59.99	59.99	40.01
001-190-6507	OPERATING SUPPLIES	100.00				100.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		2,700.00	.00	59.99	2.22	2,640.01
	TOTAL EXPENSES	-----	-----	-----	-----	-----
		2,700.00	.00	59.99	2.22	2,640.01
	GENERAL FUND TOTAL	=====	=====	=====	=====	=====
		.00	.00	19.01	.00	19.01-
	ANIMAL CONTROL (REV LESS EXP)	=====	=====	=====	=====	=====
		.00	.00	19.01	.00	19.01-