



LIBRARY BOARD ITEM DESCRIPTION

DATE OF MEETING: December 21, 2023

ITEM TITLE: Long Term Capital Improvement Plan

BACKGROUND:

For your information, I am attaching the long-term capital improvement plan, or CIP, for your information. The 2024 CIP is for the current year, and the '25 CIP is what is in the library's budget proposal for capital improvement. Each year we will revisit what is requested from the City for the next year's capital improvement projects.