

Library Capital Improvement Plan (CIP) Proposal
2024-2032

12/18/2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		Total
																				for Project
Computers -		Computer Equipment		Computer Equipment		Computer Equipment		Computer Equipment		Computer Equipment		Computer Equipment		Computer Equipment		Computer Equipment		Computer Equipment		
Estimated Cost		\$17,000		\$14,000		\$9,000		\$8,000		\$11,000		\$9,000		\$8,000		\$14,000		\$9,000		\$99,000
Flooring -						Hard Surface - main library		Hard Surface - Flutterby Cove, Comm Room, Bathroom, Teen etc												
Estimated Cost						\$32,000		\$15,500												\$47,500
Furniture -								Replace worn furniture				Replace worn furniture		Replace worn furniture						
Estimated Cost								\$6,000				\$6,000		\$6,000						\$18,000
Roof -				Replace shingles with steel shingles																
Estimated Cost				\$68,000																\$68,000
Other Projects -										Digital Sign Replacement										
Estimated Cost										\$18,000										\$18,000
Total for Year		\$17,000		\$82,000		\$41,000		\$29,500		\$29,000		\$15,000		\$14,000		\$14,000		\$9,000		\$250,500