

# CITY COUNCIL MEMORANDUM

**TO:** Matthew R. Schmitz, MPA – City Manager

**FROM:** Brad Esch – Streets Director

**DATE OF MEETING:** July 14, 2025

ITEM TITLE: Vehicle (Pickup) – Authorization for Purchase

## **BACKGROUND:**

During the FY2026 budget process, the Streets Department requested to purchase a Pickup with a Plow and a Truck Box with a Hoist.

## **DISCUSSION:**

We have gotten a quote from Dunlap Motors for the supply of a White Silverado 3500 Single Rear Wheel Pickup, a Boss Snow Plow, and a Zimmerman 6000XL with Hoist Bed. Because of the existing fleet of vehicles, the City Manager and I believe sole-sourcing this with Dunlap is appropriate.

Although this purchase is budgeted for FY2026, the total price exceeds \$50,000. Because of this, the City Manager will require Council approval to sign the attached quotation, which shows a total cost of \$73,136.27. The amount budgeted for FY2026 was \$70,000; however, due to additional funds generated by the bond sale, there is sufficient funding for this slight increase in total price within the bond proceeds.

#### **RESULTS:**

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of supporting high-quality City services. This item helps achieve that vision by allowing for the purchase of equipment necessary for our Staff to perform the work asked of them.

## FINANCIAL CONSIDERATION:

This item is included in the budget for FY2026 for the Streets Department CIP, with funds generated from the recent bond issuance.

## **RECOMMENDATION:**

Staff recommends a motion to authorize the City Manager to move forward with this purchase.