



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Animal Control Budget

BUDGET REPORT

CALENDAR 7/2025, FISCAL 1/2026

PCT OF FISCAL YTD 8.3%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	500.00	79.00	79.00	15.80	421.00
		=====	=====	=====	=====	=====
	ANIMAL CONTROL TOTAL	500.00	79.00	79.00	15.80	421.00
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	TOTAL REVENUE	500.00	79.00	79.00	15.80	421.00
001-190-6499	ANIMAL CONTROL	400.00				400.00
001-190-6504	MINOR EQUIPMENT	50.00				50.00
001-190-6507	OPERATING SUPPLIES	50.00				50.00
		=====	=====	=====	=====	=====
	ANIMAL CONTROL TOTAL	500.00	.00	.00	.00	500.00
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	TOTAL EXPENSES	500.00	.00	.00	.00	500.00
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	GENERAL FUND TOTAL	.00	79.00	79.00	.00	79.00-
		=====	=====	=====	=====	=====
	ANIMAL CONTROL (REV LESS EXP)	.00	79.00	79.00	.00	79.00-