



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget



City of Independence  
**Budget Report**  
 Animal Control as of 3/19/26

Percent of Fiscal YTD 75 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>128.6%</b>	<b>(\$158.00)</b>
45 - CHARGES/FEES	\$553.00	\$0.00	\$711.00	128.6%	(\$158.00)
<b>TOTAL REVENUE</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>128.6%</b>	<b>(\$158.00)</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$64.00</b>	<b>\$1,534.00</b>	<b>306.8%</b>	<b>(\$1,034.00)</b>
<b>190 - ANIMAL CONTROL</b>	<b>\$500.00</b>	<b>\$64.00</b>	<b>\$1,534.00</b>	<b>306.8%</b>	<b>(\$1,034.00)</b>
64 - CONTRACTUAL SERVICES	\$400.00	\$64.00	\$1,459.00	364.8%	(\$1,059.00)
65 - COMMODITIES	\$100.00	\$0.00	\$75.00	75.0%	\$25.00
<b>TOTAL EXPENSE</b>	<b>\$500.00</b>	<b>\$64.00</b>	<b>\$1,534.00</b>	<b>306.8%</b>	<b>(\$1,034.00)</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	\$53.00	(\$64.00)	(\$823.00)	213.2%	\$876.00



City of Independence  
**Budget Report**  
Animal Control as of 3/19/26

Percent of Fiscal YTD 75 %

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>TOTAL (REV LESS EXP)</b>	\$53.00	(\$64.00)	(\$823.00)	213.2%	\$876.00