



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Garbage Budget



City of Independence
Budget Report
 Garbage as of 3/19/26

Percent of Fiscal YTD 75 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$21,371.19	\$427,291.80	60.9%	\$274,328.20
41 - LICENSES & PERMITS	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
45 - CHARGES/FEES	\$700,000.00	\$21,341.19	\$426,631.80	60.9%	\$273,368.20
47 - MISCELLANEOUS REVENUE	\$1,500.00	\$30.00	\$660.00	44.0%	\$840.00
TOTAL REVENUE	\$701,620.00	\$21,371.19	\$427,291.80	60.9%	\$274,328.20

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$54,114.43	\$549,713.50	79.7%	\$140,350.50
290 - GARBAGE	\$690,064.00	\$54,114.43	\$549,713.50	79.7%	\$140,350.50
64 - CONTRACTUAL SERVICES	\$690,064.00	\$54,114.43	\$549,713.50	79.7%	\$140,350.50
TOTAL EXPENSE	\$690,064.00	\$54,114.43	\$549,713.50	79.7%	\$140,350.50



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Budget Report
Garbage as of 3/19/26

Percent of Fiscal YTD 75 %

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$32,743.24)	(\$122,421.70)	70.2%	\$133,977.70
TOTAL (REV LESS EXP)	\$11,556.00	(\$32,743.24)	(\$122,421.70)	70.2%	\$133,977.70