



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Building Budget



City of Independence
Budget Report
 Building Department as of 3/19/26

Percent of Fiscal YTD 75 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$53,119.00	\$1,166.00	\$24,861.04	46.8%	\$28,257.96
41 - LICENSES & PERMITS	\$51,500.00	\$1,038.00	\$22,388.00	43.5%	\$29,112.00
45 - CHARGES/FEES	\$850.00	\$0.00	\$1,390.00	163.5%	(\$540.00)
47 - MISCELLANEOUS REVENUE	\$769.00	\$128.00	\$1,083.04	140.8%	(\$314.04)
323 - CAP OUTLAY SAVINGS/LOST	\$65,000.00	\$0.00	\$65,319.35	100.5%	(\$319.35)
43 - USE OF MONEY & PROPERTY	\$0.00	\$0.00	\$319.35	0.0%	\$319.35
48 - OTHER FINANCING SOURCES	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00
TOTAL REVENUE	\$118,119.00	\$1,166.00	\$90,180.39	76.3%	\$27,938.61

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$110,981.00	\$17,650.52	\$80,960.97	73.0%	\$30,020.03
170 - BUILDING INSPECTIONS	\$110,981.00	\$17,650.52	\$80,960.97	73.0%	\$30,020.03
60 - SALARIES AND WAGES	\$75,432.00	\$5,416.00	\$52,784.85	70.0%	\$22,647.15
61 - EMPLOYEE BENEFITS & COSTS	\$1,300.00	\$0.00	\$0.00	0.0%	\$1,300.00



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	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
62 - STAFF DEVELOPMENT	\$3,350.00	\$353.54	\$2,104.16	62.8%	\$1,245.84
63 - REPAIR, MAINT & UTILITIES	\$2,300.00	\$56.40	\$762.40	33.1%	\$1,537.60
64 - CONTRACTUAL SERVICES	\$25,599.00	\$11,824.58	\$25,211.58	98.5%	\$387.42
65 - COMMODITIES	\$3,000.00	\$0.00	\$97.98	3.3%	\$2,902.02
112 - EMPLOYEE BENEFITS	\$40,089.00	\$910.04	\$21,164.61	52.8%	\$18,924.39
170 - BUILDING INSPECTIONS	\$40,089.00	\$910.04	\$21,164.61	52.8%	\$18,924.39
61 - EMPLOYEE BENEFITS & COSTS	\$40,089.00	\$910.04	\$21,164.61	52.8%	\$18,924.39
323 - CAP OUTLAY SAVINGS/LOST	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
170 - BUILDING INSPECTIONS	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
67 - CAPITAL OUTLAY	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
TOTAL EXPENSE	\$220,570.00	\$18,560.56	\$102,125.58	46.3%	\$118,444.42

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	(\$57,862.00)	(\$16,484.52)	(\$56,099.93)	64.5%	(\$1,762.07)
112 - EMPLOYEE BENEFITS	(\$40,089.00)	(\$910.04)	(\$21,164.61)	52.8%	(\$18,924.39)
323 - CAP OUTLAY SAVINGS/LOST	(\$4,500.00)	\$0.00	\$65,319.35	48.6%	(\$69,819.35)
TOTAL (REV LESS EXP)	(\$102,451.00)	(\$17,394.56)	(\$11,945.19)	56.8%	(\$90,505.81)