



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Building Budget



**City of Independence**  
**Budget Report**  
 Building Department as of 5/7/2026

Percent of Fiscal YTD 91.6 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$53,119.00</b>	<b>\$518.00</b>	<b>\$30,912.04</b>	<b>58.2%</b>	<b>\$22,206.96</b>
41 - LICENSES & PERMITS					
001-170-4120 - BUILDING PERMITS	\$45,000.00	\$408.00	\$22,669.00	50.4%	\$22,331.00
001-170-4128 - PLUMBING & MECHANICAL PERMITS	\$6,000.00	\$110.00	\$5,440.00	90.7%	\$560.00
001-170-4132 - MOVING PERMIT	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
001-170-4167 - HOME OCCUPATION PERMITS	\$400.00	\$0.00	\$0.00	0.0%	\$400.00
45 - CHARGES/FEES					
001-170-4500 - PLANNING & ZONING FEES	\$750.00	\$0.00	\$1,640.00	218.7%	(\$890.00)
001-170-4550 - BOARD OF ADJUSTMENT FEES	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
47 - MISCELLANEOUS REVENUE					
001-170-4710 - REIMBURSEMENTS CODE ENFORCE	\$769.00	\$0.00	\$1,163.04	151.2%	(\$394.04)
<b>323 - CAP OUTLAY SAVINGS/LOST</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,400.15</b>	<b>100.6%</b>	<b>(\$400.15)</b>
43 - USE OF MONEY & PROPERTY					
323-170-4300 - INTEREST	\$0.00	\$0.00	\$400.15	0.0%	\$400.15
48 - OTHER FINANCING SOURCES					
323-170-4820 - PROCEEDS FROM DEBT/LOAN	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00



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	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>TOTAL REVENUE</b>	<b>\$118,119.00</b>	<b>\$518.00</b>	<b>\$96,312.19</b>	<b>81.5%</b>	<b>\$21,806.81</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$110,981.00</b>	<b>\$156.39</b>	<b>\$89,346.05</b>	<b>80.5%</b>	<b>\$21,634.95</b>
<b>170 - BUILDING INSPECTIONS</b>	<b>\$110,981.00</b>	<b>\$156.39</b>	<b>\$89,346.05</b>	<b>80.5%</b>	<b>\$21,634.95</b>
<b>60 - SALARIES AND WAGES</b>	<b>\$75,432.00</b>	<b>\$0.00</b>	<b>\$60,908.85</b>	<b>80.7%</b>	<b>\$14,523.15</b>
001-170-6010 - SALARIES - FULL-TIME	\$70,737.00	\$0.00	\$59,576.00	84.2%	\$11,161.00
001-170-6020 - SALARIES - PART-TIME	\$1,124.00	\$0.00	\$0.00	0.0%	\$1,124.00
001-170-6040 - WAGES - OVERTIME	\$3,571.00	\$0.00	\$1,332.85	37.3%	\$2,238.15
<b>61 - EMPLOYEE BENEFITS &amp; COSTS</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$1,300.00</b>
001-170-6143 - ICMA RC - CITY SHARE	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
001-170-6181 - ALLOWANCES - UNIFORM	\$300.00	\$0.00	\$0.00	0.0%	\$300.00
<b>62 - STAFF DEVELOPMENT</b>	<b>\$3,350.00</b>	<b>\$99.00</b>	<b>\$2,203.16</b>	<b>65.8%</b>	<b>\$1,146.84</b>
001-170-6210 - DUES & MEMBERSHIPS	\$1,850.00	\$0.00	\$1,929.58	104.3%	(\$79.58)
001-170-6220 - EDUCATIONAL MATERIAL	\$150.00	\$0.00	\$0.00	0.0%	\$150.00
001-170-6230 - TRAINING IN HOUSE	\$350.00	\$19.00	\$193.58	55.3%	\$156.42



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001-170-6240 - MTGS/CONFERENCES/MILES	\$1,000.00	\$80.00	\$80.00	8.0%	\$920.00
<b>63 - REPAIR, MAINT &amp; UTILITIES</b>	<b>\$2,300.00</b>	<b>\$57.39</b>	<b>\$924.48</b>	<b>40.2%</b>	<b>\$1,375.52</b>
001-170-6331 - VEHICLE OPERATIONS	\$1,500.00	\$0.00	\$303.23	20.2%	\$1,196.77
001-170-6373 - COMMUNICATIONS ...	\$800.00	\$57.39	\$621.25	77.7%	\$178.75
<b>64 - CONTRACTUAL SERVICES</b>	<b>\$25,599.00</b>	<b>\$0.00</b>	<b>\$25,211.58</b>	<b>98.5%</b>	<b>\$387.42</b>
001-170-6408 - PROPERTY & CASUALTY ...	\$5,524.00	\$0.00	\$2,889.33	52.3%	\$2,634.67
001-170-6412 - MEDICAL EXPENSE - DOCTOR	\$75.00	\$0.00	\$0.00	0.0%	\$75.00
001-170-6499 - OTHER CONTRACTUAL SERV	\$20,000.00	\$0.00	\$22,322.25	111.6%	(\$2,322.25)
<b>65 - COMMODITIES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$97.98</b>	<b>3.3%</b>	<b>\$2,902.02</b>
001-170-6504 - OFFICE EQUIPMENT	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6506 - OFFICE SUPPLIES	\$500.00	\$0.00	\$97.98	19.6%	\$402.02
001-170-6507 - OPERATING SUPPLIES	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6508 - POSTAGE	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
001-170-6510 - SPECIAL & SAFETY EQUIPMENT	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
<b>112 - EMPLOYEE BENEFITS</b>	<b>\$40,089.00</b>	<b>\$520.27</b>	<b>\$25,653.03</b>	<b>64.0%</b>	<b>\$14,435.97</b>
<b>170 - BUILDING INSPECTIONS</b>	<b>\$40,089.00</b>	<b>\$520.27</b>	<b>\$25,653.03</b>	<b>64.0%</b>	<b>\$14,435.97</b>
<b>61 - EMPLOYEE BENEFITS &amp; COSTS</b>	<b>\$40,089.00</b>	<b>\$520.27</b>	<b>\$25,653.03</b>	<b>64.0%</b>	<b>\$14,435.97</b>
112-170-6110 - FICA - CITY/BLDG	\$5,771.00	\$0.00	\$4,477.71	77.6%	\$1,293.29
112-170-6130 - IPERS - CITY/BUILDING	\$7,121.00	\$511.28	\$5,988.13	84.1%	\$1,132.87



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112-170-6131 - WORK COMP/BUILDING	\$653.00	\$0.00	\$65.35	10.0%	\$587.65
112-170-6150 - GROUP INSURANCE BEN/BLDG	\$16,879.00	\$0.00	\$13,568.45	80.4%	\$3,310.55
112-170-6154 - EMPLOYEE SELF-FUND INS ...	\$9,665.00	\$8.99	\$1,553.39	16.1%	\$8,111.61
<b>323 - CAP OUTLAY SAVINGS/LOST</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$69,500.00</b>
<b>170 - BUILDING INSPECTIONS</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$69,500.00</b>
<b>67 - CAPITAL OUTLAY</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$69,500.00</b>
323-170-6710 - CAP OUTLAY - VEHICLES	\$1,500.00	\$0.00	\$0.00	0.0%	\$1,500.00
323-170-6725 - BLDG-CIP CAP OFFICE EQUIP	\$68,000.00	\$0.00	\$0.00	0.0%	\$68,000.00
<b>TOTAL EXPENSE</b>	<b>\$220,570.00</b>	<b>\$676.66</b>	<b>\$114,999.08</b>	<b>52.1%</b>	<b>\$105,570.92</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	(\$57,862.00)	\$361.61	(\$58,434.01)	73.3%	\$572.01
<b>112 - EMPLOYEE BENEFITS</b>	(\$40,089.00)	(\$520.27)	(\$25,653.03)	64.0%	(\$14,435.97)
<b>323 - CAP OUTLAY SAVINGS/LOST</b>	(\$4,500.00)	\$0.00	\$65,400.15	48.6%	(\$69,900.15)
<b>TOTAL (REV LESS EXP)</b>	<b>(\$102,451.00)</b>	<b>(\$158.66)</b>	<b>(\$18,686.89)</b>	<b>62.4%</b>	<b>(\$83,764.11)</b>