



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Animal Control Budget



City of Independence
Budget Report
 Animal Control as of 12-5-25
 Percent of Fiscal YTD 50 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$500.00	\$0.00	\$553.00	110.6%	(\$53.00)
001-190-4530 - PENALTIES	\$500.00	\$0.00	\$553.00	110.6%	(\$53.00)
TOTAL REVENUE	\$500.00	\$0.00	\$553.00	110.6%	(\$53.00)

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$500.00	\$0.00	\$237.00	47.4%	\$263.00
001-190-6499 - ANIMAL CONTROL	\$400.00	\$0.00	\$237.00	59.3%	\$163.00
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
TOTAL EXPENSE	\$500.00	\$0.00	\$237.00	47.4%	\$263.00

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$0.00	\$0.00	\$316.00	79.0%	(\$316.00)
TOTAL (REV LESS EXP)	\$0.00	\$0.00	\$316.00	79.0%	(\$316.00)