



## CITY COUNCIL MEMORANDUM

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**TO:** Matthew R. Schmitz, MPA – City Manager

**FROM:** Brett Soukup – Airport Director

**DATE OF MEETING:** December 8, 2025

**ITEM TITLE:** Airport Five-Year CIP Approval

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### **BACKGROUND:**

The Airport Board discussed this at their December 3rd meeting and recommended sending it to Council for approval. This item has been reviewed by the Airport Board three other consecutive times. Additionally, no projects are included in the FY2027 budget.

### **DISCUSSION:**

It's important to note that this is an annual submission to the FAA, which helps them understand each airport's planning priorities. It's worth noting that, as with all CIP items, this is a plan until it is put into the budget and work begins, etc.

### **RESULTS:**

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of **supporting and enhancing City infrastructure**. This item helps achieve that vision by ensuring that the airport has the necessary planning to continue the positive growth over the past several years.

### **FINANCIAL CONSIDERATION:**

The match portion of this would need to be budgeted for future years.

### **RECOMMENDATION:**

Staff recommends a motion approving the Airport Five-Year CIP and directing the engineering firm to submit this to the FAA as the final draft.