

Animal Control Budget

BUDGET WORKSHEET

CALENDAR 12/2023, FISCAL 6/2024

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
001-190-4530 PENALTIES	4,577.60	1,194.93	2,700.00	128.00	1,000.00
	=====	=====	=====	=====	=====
ANIMAL CONTROL TOTAL	4,577.60	1,194.93	2,700.00	128.00	1,000.00
	-----	-----	-----	-----	-----
TOTAL REVENUE	4,577.60	1,194.93	2,700.00	128.00	1,000.00
001-190-6499 ANIMAL CONTROL	4,112.79	854.18	2,500.00	252.00	860.00
FY2022: WILD THUNDER \$1000 (Per Kurtz 3/1/21) FY2023: PAYMENTS TO CEDAR VALLEY BEND AND IF RECEIVE REQUEST FROM WILDTHUNDER 1/20/2022 ACCOUNTED FOR \$1,000 TO WILDTHUNDER FY2024: ANTICIPATE REQUEST FROM WILDTHUNDER \$1,000					
001-190-6504 MINOR EQUIPMENT	240.71	.00	100.00	59.99	70.00
001-190-6507 OPERATING SUPPLIES	1,254.08	.00	100.00	.00	70.00
	=====	=====	=====	=====	=====
ANIMAL CONTROL TOTAL	5,607.58	854.18	2,700.00	311.99	1,000.00
	-----	-----	-----	-----	-----
TOTAL EXPENSES	5,607.58	854.18	2,700.00	311.99	1,000.00
	=====	=====	=====	=====	=====
GENERAL FUND TOTAL	1,029.98-	340.75	.00	183.99-	.00
	=====	=====	=====	=====	=====
ANIMAL CONTROL (REV LESS EXP)	1,029.98-	340.75	.00	183.99-	.00