

## Spring 2025 Bond Issuance

|              | Description                               | Amount          |   |         |
|--------------|---|-----------------|---|---------|
| 302-773-4820 | 2027 Street Rehab (Originally 2025 Rehab) | \$ 900,000.00   | 780,000 construction + 100,000 engineering + 20,000 legal   | 59.80%  |
| 325-210-4820 | 1st St W Reconstruction                   | \$ 425,000.00   | 336,000 City Match for STBG + 89,000 legal & publishing, etc.   | 28.24%  |
| 741-868-4820 | IPF Storm Water                           | \$ 180,000.00   | to pay back what moved over to do work on 1st St W RAISE grant  | 11.96%  |
|              |   |                 | \$ 1,505,000.00   | 0.00%   |
|              |   |                 |   | 0.00%   |
|              |   |                 |   | 0.00%   |
| 323-110-4820 | Police CIP items                          | \$ 223,700.00   | Squad 52,000 + Squad Equip 20,000 + Body/In-Car Cameras 151,700   | 26.51%  |
| 323-150-4820 | Fire CIP items                            | \$ 110,000.00   | Fire equip replaced \$40,000 + Fire gear replaced \$25,000 + tornado siren \$45,000                                   | 13.04%  |
| 323-170-4820 | Building CIP items                        | \$ 65,000.00    | New comp plan \$30,000 + Zoning ordinances updated \$20,000 + Zoning map updated \$15,000                             | 7.70%   |
| 323-210-4820 | Street CIP items                          | \$ 112,500.00   | Pick-up w/ construction dump bed & plow \$70,000 + Speed learning signs \$25,000 + Lovers Lane street lights \$17,500 | 13.33%  |
| 323-430-4820 | Parks CIP item                            | \$ 132,500.00   | Tractor w/ snow removal equip 40,000 + Park Shed roof 12,500 +  | 15.70%  |
| 323-650-4820 | City Hall CIP items                       | \$ 200,000.00   | Polaris Ranger 20,000 property acquisition/parking expansion south of building  | 23.71%  |
|              |   |                 |   | 0.00%   |
| 323-210-4820 | Street CIP items                          | \$ 65,000.00    | Open front storage shed - adding on to main shop  | 100.00% |
|              |   |                 | \$ 65,000.00  |         |
|              |   | \$ 2,413,700.00 | \$ 2,413,700.00   |         |

Zoning Map was originally at 60,000, but reduced to 40,000. 1/22/25 reduced to 15,000. Moved the 25,000 to 1st St W project