



## CITY COUNCIL MEMORANDUM

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**TO:** Matthew R. Schmitz, MPA - City Manager

**FROM:** Susi Lampe, IaCMC, IaCFO – City Clerk/Treasurer

**DATE OF MEETING:** May 28, 2024

**ITEM TITLE:** Fiscal Year 2024 Budget Amendment #2

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### **BACKGROUND:**

This is for additional spending authority to get through the remaining months of Fiscal Year 2024 and additional grants received in Fiscal Year 2024 that were not accounted for in the first amendment. A public hearing was held on May 13, 2024, and there were no public comments. This is the next step in the process.

### **DISCUSSION:**

N/A

### **RESULTS:**

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of Support and Empower Workforce. This item helps achieve that vision by supporting staff to follow the State of Iowa code following budget requirements, as well as allowing for modifications of the budget to facilitate changes in work throughout the year.

### **FINANCIAL CONSIDERATION:**

There is no financial consideration at this step. Upon approval and the resolution being signed, a copy will need to be taken to the Buchanan County Auditor along with the public hearing proof of publication and a copy of the budget amendment from the State's website.

### **RECOMMENDATION:**

Staff recommends a motion to approve, and to authorize the Mayor to sign the resolution that amends the Fiscal Year 2024 Budget.