

6/18/2025

Re: Budget Estimate – Independence Sportsplex

Starlight Cinema Swan Lake BLVD. Independence, Iowa 50644

Attn: Dan Levi

Starlight Cinema Renovation

Larson Construction is pleased to submit a <u>preliminary budget of \$2,290,750.00</u> for the renovation of the Starlight Cinema, based on the scope and inclusions outlined in the Usher Architecture plans dated March 9, 2006.

See Budget Estimate Inclusions Below:

Division 01 – General Requirements

- Permitting
- Project and Contract Management: Oversee all aspects of project execution and contractual agreements with subcontractors and suppliers.
- Site Supervision
- Project Toilets
- Builders Risk Insurance
- Dumpster Arrangements and Site Clean-up

Division 02 – Existing Conditions

- Demolition required for new installations: Includes removal necessary for the installation of doors, MEP components, and architectural finishes. Including theater seating & sloped upper floor.

Division 03 - Concrete

- Patch back concrete flooring
- Floor to be re-poured to restore uniform elevation.

Division 04 - Masonry

- Masonry patching if necessary

Division 05 – Metals

- Necessary structural steel reinforcements in conjunction with masonry repairs

Division 06 – Wood, Plastics and Composites

- Necessary blocking to support casework installation and rough framing.





Division 07 – Thermal and Moisture Protection

- Necessary fire-rated caulking and joint sealing

Division 08 – Openings

- Frames, doors, and associated hardware in framed openings
- Revise existing aluminum three openings to accommodate new configurations

Division 09 - Finishes

- Gypsum board assemblies for partition walls
- ACT Ceilings
- "Lobby" flooring
- Painting

Division 10- Specialties

- Fire protection specialties

Division 22 & 23 – Plumbing & HVAC

- Assumptions considered

Division 26, 27 & 28- Electrical, Communications & Safety

- Assumptions considered

See Budget Estimate Exclusions Below:

- Architectural and Design Fees
- Engineering and Technical Services Fees
- Utility Infrastructure Relocations
- Sport Court Flooring and/or Rubberized Flooring
- Fire Sprinkler Work
- Hazardous Material Removal and Abatement