

City of Independence - Strategic Planning Project Information Sheet

Please complete one sheet for each proposed project.

Project Title: Engine 1 Replacement

Department: Fire Department

Contact Person: Blake Hayward – Fire Chief

1. Estimated Total Cost: \$1,500,000

(Please provide your best estimate. Formal quotes are not required at this stage.)

2. Project Timeline: Design and Order FY 31, Delivery FY 34

(What is the estimated start and completion date? Can this project be phased?)

3. Project Description: Engine 1 is a 2013/2014 E-One Pumper. We try to replace Fire Trucks every 20 years. Engine 1 is currently used as our 1st out Engine for all City Calls. To keep up with the replacement program, we would need to design and order in FY31 with hopes of delivery in FY 34. Many manufactures do offer a multiple truck discount if that is something the City would be interested in. We do try to keep E1 and E2 similar as they are both used for fire calls but in different locations (City vs Rural).

(Provide a clear and concise summary of the project. What are the key goals and objectives?)

4. Project Justification / Community Benefit: This project is necessary to keep us on a solid replacement program that doesn't allow us to fall behind. It will also ensure that our trucks are being replaced in a timely manner and cuts down on maintenance costs.

(Why is this project necessary? What problem does it solve? How will it benefit the residents and businesses of Independence? Please describe the alignment with the city's overall goals, if applicable.)

5. Key Dependencies or Potential Roadblocks: Funding. Design, building/delivery timeline 2-5 years depending on vendors currently. Hopefully lead times are better by then.

(Are there any other projects, resources, or decisions that need to be in place for this project to succeed? Are there any foreseeable challenges?)