



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget



City of Independence  
**Budget Report**  
 Animal Control as of 1/9/2026  
 Percent of Fiscal YTD 58.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>142.2%</b>	<b>(\$211.00)</b>
001-190-4530 - PENALTIES	\$500.00	\$0.00	\$711.00	142.2%	(\$211.00)
<b>TOTAL REVENUE</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>142.2%</b>	<b>(\$211.00)</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$775.00</b>	<b>155...</b>	<b>(\$275.00)</b>
001-190-6499 - ANIMAL CONTROL	\$400.00	\$0.00	\$775.00	193...	(\$375.00)
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
<b>TOTAL EXPENSE</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$775.00</b>	<b>155...</b>	<b>(\$275.00)</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	\$0.00	\$0.00	(\$64.00)	148.6%	\$64.00
<b>TOTAL (REV LESS EXP)</b>	\$0.00	\$0.00	(\$64.00)	148.6%	\$64.00