



REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY*

Garbage Budget



City of Independence

Budget Report

Garbage as of 1/9/2026

Percent of Fiscal YTD 58.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$1,509.62	\$369,917.21	52.7%	\$331,702.79
001-290-4190 - GARBAGE COLLECTION ...	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
001-290-4500 - GARBAGE COLLECTION ...	\$600,000.00	\$1,186.99	\$311,822.66	52.0%	\$288,177.34
001-290-4550 - ENVIRONMENTAL IMPAC...	\$100,000.00	\$322.63	\$57,584.55	57.6%	\$42,415.45
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$0.00	\$510.00	34.0%	\$990.00
TOTAL REVENUE	\$701,620.00	\$1,509.62	\$369,917.21	52.7%	\$331,702.79

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$54,024.16	\$441,994.22	64.1%	\$248,069.78
001-290-6413 - BUCH CO LANDFILL ...	\$6,064.00	\$0.00	\$0.00	0.0%	\$6,064.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,004.16	\$378,080.47	63.6%	\$215,919.53
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$7,020.00	\$63,913.75	71.0%	\$26,086.25
TOTAL EXPENSE	\$690,064.00	\$54,024.16	\$441,994.22	64.1%	\$248,069.78

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$52,514.54)	(\$72,077.01)	58.3%	\$83,633.01
TOTAL (REV LESS EXP)	\$11,556.00	(\$52,514.54)	(\$72,077.01)	58.3%	\$83,633.01