



## CITY COUNCIL WORK SESSION MEMORANDUM

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**TO:** Matthew R. Schmitz, MPA - City Manager

**FROM:** Brad Esch – Streets Department Head

**DATE OF MEETING:** November 6, 2023

**ITEM TITLE:** Dump Truck Allocation Discussion

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### **DISCUSSION:**

We have been in touch with the vendor for the planned Dump Truck purchase for the FY2025 Budget year, and they have indicated that due to supply chain issues, there will be an allotment of Dump Truck Chassis available for purchase. They advised that if we want to be sure to be on the list to receive one, we should move forward with the paperwork for the purchase as soon as possible. A portion of this was budgeted in the FY2024 Budget - \$80,000, and the other half will be budgeted in the FY2025 Budget.

If we move forward with getting a place in line for this purchase, then we would expect delivery in the second or third quarter of 2025. If we wait, we are not sure when delivery could occur.

### **RECOMMENDATION:**

Staff recommends discussion of this topic. No action is needed at this meeting, as any decision items needed would be brought forward to a City Council meeting for approval.