



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Garbage Budget



City of Independence
Budget Report
 Garbage as of 9/18/2025
 Percent of Fiscal YTD 25 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$33,327.63	\$150,221.09	21.4%	\$551,398.91
001-290-4190 - GARBAGE COLLECTION ...	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
001-290-4500 - GARBAGE COLLECTION ...	\$600,000.00	\$28,373.92	\$127,164.67	21.2%	\$472,835.33
001-290-4550 - ENVIRONMENTAL IMPAC...	\$100,000.00	\$4,923.71	\$22,996.42	23.0%	\$77,003.58
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$30.00	\$60.00	4.0%	\$1,440.00
TOTAL REVENUE	\$701,620.00	\$33,327.63	\$150,221.09	21.4%	\$551,398.91

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$54,634.91	\$218,123.79	31.6%	\$471,940.21
001-290-6413 - BUCH CO LANDFILL ...	\$6,064.00	\$0.00	\$0.00	0.0%	\$6,064.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,614.91	\$189,680.04	31.9%	\$404,319.96
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$7,020.00	\$28,443.75	31.6%	\$61,556.25
TOTAL EXPENSE	\$690,064.00	\$54,634.91	\$218,123.79	31.6%	\$471,940.21

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$21,307.28)	(\$67,902.70)	26.5%	\$79,458.70
TOTAL (REV LESS EXP)	\$11,556.00	(\$21,307.28)	(\$67,902.70)	26.5%	\$79,458.70