



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget



**City of Independence**  
**Budget Report**  
 Animal Control as of 9/18/2025  
 Percent of Fiscal YTD 25 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$237.00</b>	<b>\$395.00</b>	<b>79.0%</b>	<b>\$105.00</b>
001-190-4530 - PENALTIES	\$500.00	\$237.00	\$395.00	79.0%	\$105.00
<b>TOTAL REVENUE</b>	<b>\$500.00</b>	<b>\$237.00</b>	<b>\$395.00</b>	<b>79.0%</b>	<b>\$105.00</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$183.00</b>	<b>\$183.00</b>	<b>36.6%</b>	<b>\$317.00</b>
001-190-6499 - ANIMAL CONTROL	\$400.00	\$183.00	\$183.00	45.8%	\$217.00
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
<b>TOTAL EXPENSE</b>	<b>\$500.00</b>	<b>\$183.00</b>	<b>\$183.00</b>	<b>36.6%</b>	<b>\$317.00</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	\$0.00	\$54.00	\$212.00	57.8%	(\$212.00)
<b>TOTAL (REV LESS EXP)</b>	\$0.00	\$54.00	\$212.00	57.8%	(\$212.00)