

BUDGET REPORT

CALENDAR 9/2023, FISCAL 3/2024

PCT OF FISCAL YTD 25.0%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	2,700.00		79.00	2.93	2,621.00
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	ANIMAL CONTROL TOTAL	2,700.00	.00	79.00	2.93	2,621.00
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	TOTAL REVENUE	2,700.00	.00	79.00	2.93	2,621.00
001-190-6499	ANIMAL CONTROL	2,500.00				2,500.00
001-190-6504	MINOR EQUIPMENT	100.00				100.00
001-190-6507	OPERATING SUPPLIES	100.00				100.00
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	ANIMAL CONTROL TOTAL	2,700.00	.00	.00	.00	2,700.00
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	TOTAL EXPENSES	2,700.00	.00	.00	.00	2,700.00
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	GENERAL FUND TOTAL	.00	.00	79.00	.00	79.00-
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	ANIMAL CONTROL (REV LESS EXP)	.00	.00	79.00	.00	79.00-