



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget



City of Independence  
**Budget Report**  
 Animal Control as of 3/5/26

Percent of Fiscal YTD 75 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>128.6%</b>	<b>(\$158.00)</b>
<b>R1 - CHARGES FOR SERVICES</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>128.6%</b>	<b>(\$158.00)</b>
001-190-4530 - PENALTIES	\$553.00	\$0.00	\$711.00	128.6%	(\$158.00)
<b>TOTAL REVENUE</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$711.00</b>	<b>128.6%</b>	<b>(\$158.00)</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>294.0%</b>	<b>(\$970.00)</b>
<b>190 - ANIMAL CONTROL</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>294.0%</b>	<b>(\$970.00)</b>
<b>64 - CONTRACTUAL SERVICES</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$1,395.00</b>	<b>348.8%</b>	<b>(\$995.00)</b>
001-190-6499 - ANIMAL CONTROL	\$400.00	\$0.00	\$1,395.00	348.8%	(\$995.00)
<b>65 - COMMODITIES</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>75.0%</b>	<b>\$25.00</b>
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$75.00	150.0%	(\$25.00)
<b>TOTAL EXPENSE</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>294.0%</b>	<b>(\$970.00)</b>



**City of Independence**  
**Budget Report**  
 Animal Control as of 3/5/26

Percent of Fiscal YTD 75 %

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	\$53.00	\$0.00	(\$759.00)	207.1%	\$812.00
<b>TOTAL (REV LESS EXP)</b>	\$53.00	\$0.00	(\$759.00)	207.1%	\$812.00