



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Building Budget



City of Independence
Budget Report
 Building Department as of 3/5/26

Percent of Fiscal YTD 75 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$53,119.00	\$330.00	\$24,025.04	45.2%	\$29,093.96
R1 - CHARGES FOR SERVICES	\$52,350.00	\$202.00	\$22,942.00	43.8%	\$29,408.00
001-170-4120 - BUILDING PERMITS	\$45,000.00	\$100.00	\$17,248.00	38.3%	\$27,752.00
001-170-4128 - PLUMBING & MECHANICAL PERMITS	\$6,000.00	\$102.00	\$4,304.00	71.7%	\$1,696.00
001-170-4132 - MOVING PERMIT	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
001-170-4167 - HOME OCCUPATION PERMITS	\$400.00	\$0.00	\$0.00	0.0%	\$400.00
001-170-4500 - PLANNING & ZONING FEES	\$750.00	\$0.00	\$1,390.00	185.3%	(\$640.00)
001-170-4550 - BOARD OF ADJUSTMENT FEES	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
R2 - OPERATING GRANTS	\$769.00	\$128.00	\$1,083.04	140.8%	(\$314.04)
001-170-4710 - REIMBURSEMENTS CODE ENFORCE	\$769.00	\$128.00	\$1,083.04	140.8%	(\$314.04)
323 - CAP OUTLAY SAVINGS/LOST	\$65,000.00	\$0.00	\$65,319.35	100.5%	(\$319.35)
R4 - GENERAL REVENUES	\$65,000.00	\$0.00	\$65,319.35	100.5%	(\$319.35)
323-170-4300 - INTEREST	\$0.00	\$0.00	\$319.35	0.0%	\$319.35
323-170-4820 - PROCEEDS FROM DEBT/LOAN	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00
TOTAL REVENUE	\$118,119.00	\$330.00	\$89,344.39	75.6%	\$28,774.61



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2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$110,981.00	\$11,883.19	\$75,193.64	67.8%	\$35,787.36
170 - BUILDING INSPECTIONS	\$110,981.00	\$11,883.19	\$75,193.64	67.8%	\$35,787.36
60 - SALARIES AND WAGES	\$75,432.00	\$2,708.00	\$50,076.85	66.4%	\$25,355.15
001-170-6010 - SALARIES - FULL-TIME	\$70,737.00	\$2,708.00	\$48,744.00	68.9%	\$21,993.00
001-170-6020 - SALARIES - PART-TIME	\$1,124.00	\$0.00	\$0.00	0.0%	\$1,124.00
001-170-6040 - WAGES - OVERTIME	\$3,571.00	\$0.00	\$1,332.85	37.3%	\$2,238.15
61 - EMPLOYEE BENEFITS & COSTS	\$1,300.00	\$0.00	\$0.00	0.0%	\$1,300.00
001-170-6143 - ICMA RC - CITY SHARE	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
001-170-6181 - ALLOWANCES - UNIFORM	\$300.00	\$0.00	\$0.00	0.0%	\$300.00
62 - STAFF DEVELOPMENT	\$3,350.00	\$183.54	\$1,934.16	57.7%	\$1,415.84
001-170-6210 - DUES & MEMBERSHIPS	\$1,850.00	\$30.00	\$1,759.58	95.1%	\$90.42
001-170-6220 - EDUCATIONAL MATERIAL	\$150.00	\$0.00	\$0.00	0.0%	\$150.00
001-170-6230 - TRAINING IN HOUSE	\$350.00	\$153.54	\$174.58	49.9%	\$175.42
001-170-6240 - MTGS/CONFERENCES/MILES	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
63 - REPAIR, MAINT & UTILITIES	\$2,300.00	\$56.40	\$762.40	33.1%	\$1,537.60
001-170-6331 - VEHICLE OPERATIONS	\$1,500.00	\$0.00	\$254.84	17.0%	\$1,245.16
001-170-6373 - COMMUNICATIONS ...	\$800.00	\$56.40	\$507.56	63.4%	\$292.44



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64 - CONTRACTUAL SERVICES	\$25,599.00	\$8,935.25	\$22,322.25	87.2%	\$3,276.75
001-170-6408 - PROPERTY & CASUALTY ...	\$5,524.00	\$0.00	\$0.00	0.0%	\$5,524.00
001-170-6412 - MEDICAL EXPENSE - DOCTOR	\$75.00	\$0.00	\$0.00	0.0%	\$75.00
001-170-6499 - OTHER CONTRACTUAL SERV	\$20,000.00	\$8,935.25	\$22,322.25	111.6%	(\$2,322.25)
65 - COMMODITIES	\$3,000.00	\$0.00	\$97.98	3.3%	\$2,902.02
001-170-6504 - OFFICE EQUIPMENT	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6506 - OFFICE SUPPLIES	\$500.00	\$0.00	\$97.98	19.6%	\$402.02
001-170-6507 - OPERATING SUPPLIES	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6508 - POSTAGE	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
001-170-6510 - SPECIAL & SAFETY EQUIPMENT	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
112 - EMPLOYEE BENEFITS	\$40,089.00	\$203.88	\$20,458.45	51.0%	\$19,630.55
170 - BUILDING INSPECTIONS	\$40,089.00	\$203.88	\$20,458.45	51.0%	\$19,630.55
61 - EMPLOYEE BENEFITS & COSTS	\$40,089.00	\$203.88	\$20,458.45	51.0%	\$19,630.55
112-170-6110 - FICA - CITY/BLDG	\$5,771.00	\$194.89	\$3,698.17	64.1%	\$2,072.83
112-170-6130 - IPERS - CITY/BUILDING	\$7,121.00	\$0.00	\$4,454.29	62.6%	\$2,666.71
112-170-6131 - WORK COMP/BUILDING	\$653.00	\$0.00	\$65.35	10.0%	\$587.65
112-170-6150 - GROUP INSURANCE BEN/BLDG	\$16,879.00	\$0.00	\$10,730.23	63.6%	\$6,148.77
112-170-6154 - EMPLOYEE SELF-FUND INS ...	\$9,665.00	\$8.99	\$1,510.41	15.6%	\$8,154.59
323 - CAP OUTLAY SAVINGS/LOST	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00



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170 - BUILDING INSPECTIONS	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
67 - CAPITAL OUTLAY	\$69,500.00	\$0.00	\$0.00	0.0%	\$69,500.00
323-170-6710 - CAP OUTLAY - VEHICLES	\$1,500.00	\$0.00	\$0.00	0.0%	\$1,500.00
323-170-6725 - BLDG-CIP CAP OFFICE EQUIP	\$68,000.00	\$0.00	\$0.00	0.0%	\$68,000.00
TOTAL EXPENSE	\$220,570.00	\$12,087.07	\$95,652.09	43.4%	\$124,917.91

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	(\$57,862.00)	(\$11,553.19)	(\$51,168.60)	60.5%	(\$6,693.40)
112 - EMPLOYEE BENEFITS	(\$40,089.00)	(\$203.88)	(\$20,458.45)	51.0%	(\$19,630.55)
323 - CAP OUTLAY SAVINGS/LOST	(\$4,500.00)	\$0.00	\$65,319.35	48.6%	(\$69,819.35)
TOTAL (REV LESS EXP)	(\$102,451.00)	(\$11,757.07)	(\$6,307.70)	54.6%	(\$96,143.30)