

Hyrum City

Strategic Planning

April 17 & 18, 2026

City Council Chambers

Friday, April 17th

7:00 a.m. Welcome and Review of Schedule and desired outcome

Mayor

Vision Statement:

“Hyrum is a safe and friendly community with a small-town feel and a positive, progressive future. Hyrum is a diverse and well-planned community that provides a healthy atmosphere for all residents through all stages of life, and that values its historic and cultural heritage, family-orientation, educational and recreational opportunities, positive environment and programs for youth, preserved open spaces, citizen involvement, and responsive government.”

<u>Time</u>	<u>Topic</u>	<u>Moderator</u>
<i>Utility Department Heads, and Todd Perkins 7:15 to 11:00 a.m.</i>		
7:15 a.m.	Review accomplishments of 2025 with individual departments.	Mayor
7:45 a.m.	Hyrum Dam Spillway progress report.	Ames
8:00 a.m.	Utility Departments objectives, goals and budget review for current three, five and 10 + year projections with Capital expenditures. (<i>Approximately 40 Minutes each</i>) A. Power – Larry Coleman B. Culinary Water, Pressurized Irrigation – Nick Saurey C. Roads, Maintenance – Kade Maughan D. Parks – Ned Fredrickson	Daniel/Todd
10:00 a.m.	Break	
10:15 a.m.	Utility Departments Continued	
<i>Keesha Rinderknecht, Todd Perkins and Kade Maughan 11:00 a.m. to 11:15 a.m.</i>		
11:00 a.m.	Report on Business Licenses and Cemetery A. Keesha Rinderknecht	Keesha
<i>Keesha Rinderknecht and Todd Perkins 11:15 to 11:30 a.m.</i>		
11:15 a.m.	Report on Animal Control – Dog Licenses A. Keesha Rinderknecht B. Kirt Lindley	

Margaret Poppleton, Todd Perkins, and Kade Maughan 11:30 a.m. to 11:45 a.m.

11:30 a.m. Report on Utility Billing
A. Margaret Poppleton Margaret

Stephanie Fricke, Todd Perkins 11:45 a.m. to 12:00 p.m.

11:45 a.m. Buildings, Campgrounds, and Park Rentals Stephanie

12:00 p.m. Lunch (45 Minutes)

Community Service Department Heads, Todd Perkins, Wes Bingham 12:45 to 3:15 p.m.

12:45 p.m. Community Service Objectives, goals and budget review for current, Daniel/Todd three, five and 10+ year projections including Capital Expenditures.

(Approximately 30 minutes each)

- A. Museum – Jami Van Huss
- B. Senior Center – Jesse Walker
- C. Recreation – Robert
- D. Fire & EMS – Tony Stauffer & Luke Schmid

2:00 p.m. Break

2:15 p.m. Community Service Continued

Todd Perkins, Tony Ekins, Kade Maughan, Brian Carver 3:15 p.m. to 6:45 p.m.

3:15 p.m. Progress General Plan Update.
A. J.U.B. Engineer Brian Carver

4:15 p.m. Land Use, (zoning, annexation and open space) current, three, five and ten year+ projections and code updating.
(If time permits update and report on Transportation Master Plan, if not Saturday morning report)

- A. City Planner – Tony Ekins
- B. Public Utility Director – Kade Maughan
- C. J.U.B. Engineers – Brian Carver

6:30 p.m. Adjourn

Strategic Planning Session cont.

Saturday April 18th

Kade Maughan, Angela Pritchett, Todd Perkins 7:00 to 8:30 a.m.

7:00 a.m. Waste Water, three, five and ten year+ projections. Angela
Capital expenditure projects.

Jeff Hertzler, Todd Perkins 8:30 a.m. to 9:00 a.m.

8:30 a.m. Code Enforcement Report and responsibility review. Jeff H.

Emily Coltrin, Todd Perkins 9:00 a.m. to 9:30 a.m.

9:30 a.m. Library Emily

Stephanie Fricke, Todd Perkins 10:00 a.m. to 10:30 a.m.

10:30 a.m. Report on HR Salaries, Benefits and New Employee Projections. Steph