

Sorted: Industrial Current

| City | Residential | Small Commercial | Large Commercial | Industrial |
|--------------|-------------|--------------------------------------|------------------|------------|
| Spanish Fork | \$17.59 | \$15.00 | \$30.00 | \$50.00 |
| Springville | \$11.28 | \$25.63 | \$35.00 | \$55.00 |
| Bountiful | \$12.00 | \$16.00 | \$16.00 | \$60.00 |
| Kaysville | \$8.00 | \$11.00 | \$59.00 | \$90.00 |
| Hyrum | \$3.00 | \$3.00 | \$6.00 | \$98.29 |
| Payson | \$10.00 | \$13.26 | \$30.60 | \$102.00 |
| Salem | \$11.00 | \$20.00 | \$49.00 | \$110.00 |
| Heber | \$14.90 | \$14.(Single phse) \$19.(three phse) | \$91.00 | \$177.00 |
| Provo | \$13.92 | \$30.16 | \$30.16 | \$227.82 |
| Logan | \$5.00 | \$10.00 | \$15.00 | \$325.00 |
| St. George | \$17.65 | \$13.55 | \$70.68 | |
| Levan | \$7.50 | \$10.50 | - | |
| Brigham | \$4.57 | \$13.00 | | |
| Manti | \$6.00 | no info | | |
| | | | | |

3 YEAR

Residential Monthly Service Fee Changes

Proposed monthly service fee-

Current Rate: \$3.00

New Rate: \$11.00

The proposed rate increase set at \$11.00 for residential meters, it will increase funds an additional:

Monthly: \$23,872

Yearly: \$286,464

Residential-3 year

Requesting the new rate increase to be adjusted over 3 years, setting the current rate to be billed at \$6.50 per month, followed by a yearly increase of \$1.50 per year for the next 3 years.

Comparison of monthly service fees that would be billed monthly, based on the number of residential meters in March 2021. The first increase would go into effect in 2021, followed by an annual increase through 2024.

Residential Meters 2984:

| <u>Rates</u> | <u>Monthly</u> | <u>Yearly</u> |
|-----------------|----------------|---------------|
| Current: \$3.00 | \$8,952 | \$107,424 |
| 2021 \$6.50 | \$17,904 | \$214,848 |
| 2022 \$8.00 | \$20,888 | \$250,656 |
| 2023 \$9.50 | \$23,872 | \$286,464 |
| 2024 \$11.00 | \$26,856 | \$322,272 |

3 YEAR

Non-Residential & Blacksmith Fork Canyon Monthly Service Fee Changes

Proposed monthly service fee-

Current Rate: \$4.50

New Rate: \$15.00

The proposed rate increase set at \$15.00 for non-residential & Blacksmith Fork Canyon meters, it will increase funds an additional-

Monthly: \$1,354.5 Yearly: \$16,254

Non-Residential & Blacksmith Fork Canyon-3 year

Requesting the new rate increase to be adjusted over 3 years, setting the current rate to be billed at \$10.50 per month, followed by a yearly increase of \$1.50 per year for the next 3 years.

Comparison of monthly service fees that would be billed monthly, based on the number of non-residential & Blacksmith Fork Canyon meters in March 2021. The first increase would go into effect in 2021, followed by an annual increase through 2024

Non-Residential & Blacksmith Fork Canyon: 129

| <u>Rates</u> | <u>Monthly</u> | <u>Yearly</u> |
|----------------|----------------|---------------|
| Current \$4.50 | \$580.50 | \$6,966 |
| 2021 \$10.50 | \$1,354.5 | \$16,254 |
| 2022 \$12.00 | \$1,548 | \$18,576 |
| 2023 \$13.50 | \$1,741.5 | \$20,898 |
| 2024 \$15.00 | \$1,935 | \$23,220 |

3 YEAR

Small Commercial Monthly Service Fee Changes

Proposed monthly service fee-

Current Rate: \$3.00

New Rate: \$15.00

The proposed rate increase set at \$11.00 for small commercial meters, it will increase funds an additional:

Monthly: \$1,788

Yearly: \$21,456

Small Commercial-3 year

Requesting the new rate increase to be adjusted over 5 years, setting the current rate to be billed at \$10.50 per month, followed by a yearly increase of \$1.50 per year for the next 3 years.

Comparison of monthly service fees that would be billed monthly, based on the number of small commercial meters in March 2021. The first increase would go into effect in 2021, followed by an annual increase through 2024.

Small Commercial Meters 149:

| <u>Rate</u> | <u>Monthly</u> | <u>Yearly</u> |
|-----------------|----------------|---------------|
| Current: \$3.00 | \$447 | \$5,364 |
| 2021 \$10.50 | \$1564.5 | \$18,774 |
| 2022 \$12.00 | \$1,788 | \$21,456 |
| 2023 \$13.50 | \$2,011.5 | \$24,138 |
| 2024 \$15.00 | \$2,235 | \$26,820 |

3 YEAR

Large Commercial Monthly Service Fee Changes

Proposed monthly service fee-

Current Rate: \$6.00

New Rate: \$25.00

The proposed rate increase set at \$25.00 for large commercial meters, it will increase funds an additional:

Monthly: \$722

Yearly: \$8,664

Large Commercial over 35 kw-2year

Requesting the new rate increase to be adjusted over 2 years, by setting the current rate to be billed at \$20.00 per month, followed by a yearly increase of \$2.50 per year for the next 2 years.

Comparison of monthly service fees that would be billed monthly, based on the number of large commercial meters in March 2021. The first increase would go into effect in 2021, followed by annual increase through 2023.

Large Commercial Meters: 38

| <u>Rate</u> | <u>Monthly</u> | <u>Yearly</u> |
|-----------------|----------------|---------------|
| Current: \$6.00 | \$228 | \$2,736 |
| 2021 -\$20.00 | \$760 | \$9120 |
| 2022 -\$22.50 | \$855 | \$10,260 |
| 2023-\$25.00 | \$950 | \$11,400 |

3 YEAR

Industrial Monthly Service Fee Changes

Proposed monthly service fee as follows-

Current Rate: \$98.29

New Rate: \$250.00

The rate increase set at \$250 will increase additional incoming funds-

Monthly: \$151.71 Yearly: \$1820.52

Industrial-2 year

Requesting the new rate increase to be adjusted over 2 years, setting the current rate to be billed at \$250.00 per month, followed by a yearly increase of \$25.00 per year for the next 2 years.

Comparison of monthly service fees that would be billed monthly, based on the number of industrial meters in March 2021. The first increase would go into effect in 2021, followed by an annual increase through 2023.

Industrial Commercial Meters: 1

| <u>Rate</u> | <u>Monthly</u> | <u>Yearly</u> |
|------------------|----------------|---------------|
| Current: \$98.29 | \$98.29 | \$1,179.48 |
| 2021 -\$200.00 | \$200 | \$2,400 |
| 2022 -\$225.00 | \$225 | \$2,700 |
| 2023-\$250.00 | \$250 | \$3,000 |

3 YEAR

Solar Monthly Service Fee Changes

Proposed monthly service fee-

Current Monthly Rate: \$3.00

New Monthly Rate: \$15.00

Solar-3 year

Requesting the new rate increase to be adjusted over 5 years, setting the current rate to be billed at \$10.50 per month, followed by a yearly increase of \$1.50 per year for the next 3 years.

Comparison of monthly service fees that would be billed monthly, based on the number of solar meters in March 2021. The first increase would go into effect in 2021, followed by an increase through 2024.

Small Commercial Meters: 117

| <u>Rate</u> | <u>Monthly</u> | <u>Yearly</u> |
|-----------------|----------------|---------------|
| Current: \$3.00 | \$447 | \$5,364 |
| 2021 \$10.50 | \$1,228.50 | \$14,742 |
| 2022 \$12.00 | \$1,404 | \$16,848 |
| 2023 \$13.50 | \$1,579.50 | \$18,954 |
| 2024 \$15.00 | \$1,755 | \$21,060 |

3 YEAR

Monthly Yard Light Service Fee Changes

Proposed monthly service fee-

Monthly rate Power only: \$2.00

Customer would be responsible to maintain, repairs, replacement parts, labor including all costs associated. Hyrum City to provide only power.

Monthly rate \$8.00

Hyrum City to provide power, maintenance, repairs, replacement parts, and labor.

5 YEAR

Residential Monthly Service Fee Changes

Proposed monthly service fee-

Current Rate: \$3.00

New Rate: \$11.00

The proposed rate increase set at \$11.00 for residential meters, it will increase funds an additional:

Monthly: \$23,872

Yearly: \$286,464

Residential-5 year

Rate increase to be adjusted over 5 years, setting the current rate to be billed at \$6.00 per month, followed by a yearly increase of \$1.00 per year for the next 5 years.

Comparison of monthly service fees that would be billed monthly, based on the number of residential meters in March 2021. The first increase would go in to effect in 2021, followed by an annual increase through 2026.

Residential Meters 2984:

| <u>Rates</u> | <u>Monthly</u> | <u>Yearly</u> |
|-----------------|----------------|---------------|
| Current: \$3.00 | \$8,952 | \$107,424 |
| 2021 \$6.00 | \$17,904 | \$214,848 |
| 2022 \$7.00 | \$20,888 | \$250,656 |
| 2023 \$8.00 | \$23,872 | \$286,464 |
| 2024 \$9.00 | \$26,856 | \$322,272 |
| 2025 \$10.00 | \$29,840 | \$358,080 |
| 2026 \$11.00 | \$32,824 | \$393,888 |

5 YEAR

Non-Residential & Blacksmith Fork Canyon Monthly Service Fee Changes

Proposed monthly service fee-

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Non-Residential & Blacksmith Fork Canyon Meters: 129

| <u>Rates</u> | <u>Monthly</u> | <u>Yearly</u> |
|----------------|----------------|---------------|
| Current \$4.50 | \$580.50 | \$6966 |
| 2021 \$10.00 | \$1,290 | \$15,480 |
| 2022 \$11.00 | \$1,419 | \$17,028 |
| 2023 \$12.00 | \$1,548 | \$18,576 |
| 2024 \$13.00 | \$1,677 | \$20,124 |
| 2025 \$14.00 | \$1,806 | \$21,672 |
| 2026 \$15.00 | \$1,935 | \$23,220 |

5 YEAR

Small Commercial Monthly Service Fee Changes

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|-----------------|----------------|---------------|
| Current: \$3.00 | \$447 | \$5,364 |
| 2021 \$10.00 | \$1,490 | \$17,880 |
| 2022 \$11.00 | \$1,639 | \$19,668 |
| 2023 \$12.00 | \$1,788 | \$21,456 |
| 2024 \$13.00 | \$1,937 | \$23,244 |
| 2025 \$14.00 | \$2,086 | \$25,032 |
| 2026 \$15.00 | \$2,235 | \$26,820 |

5 YEAR

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|------------------|----------------|---------------|
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Small Commercial Meters: 117

| <u>Rates</u> | <u>Monthly</u> | <u>Yearly</u> |
|-----------------|----------------|---------------|
| Current: \$3.00 | \$351 | \$4,212 |
| 2021 \$10.00 | \$1,170 | \$14,040 |
| 2022 \$11.00 | \$1,287 | \$15,444 |
| 2023 \$12.00 | \$1,404 | \$16,848 |
| 2024 \$13.00 | \$1,521 | \$18,252 |
| 2025 \$14.00 | \$1,638 | \$19,656 |
| 2026 \$15.00 | \$1,755 | \$21,060 |

5 YEAR

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Proposed monthly service fee-

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