

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025			Project Title: WTP #1 Improvements					Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals
Water Utility Fund					\$ 400,000	\$ 200,000				\$ 600,000
Water Impact Fees					\$ 350,000	\$ 100,000				\$ 450,000
Description of Project (200 words or less): This project consist of necessary improvements to Water Treatment Plant #1, including replacing the existing horizontal split-case high service pump station with a vertical turbine high service pump station. The proposed vertical turbine pumps will be can-mounted with an intake header pipe install below the ground storage tank floor in order to have full use of the tank's storage capacity. Total costs were determined by HALFF.										
Justification and Urgency for the Project (When is it required to be complete and why?): These improvements are necessary to implement as soon as the new WTP #3 is completed.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			