

Capital Expenditure Project
Town of Howey In The Hills
FY25-30 Capital Project Plan

Date: 1/23/2025		Project Title: Road Reconstruction						Project Number:														
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY25	FY26	FY27	FY28	FY29	FY30	Project Totals												
Infrastructure		150		\$415,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	1,490,000												
General Fund		1			\$0	\$0	\$0	\$0	\$0	0												
<p>Description of Project (200 words or less):</p> <p>This project consists of road reconstruction projects throughout town to ensure existing town roads are brought up to current town standards. Roads are scheduled based on a Road Inventory List created by the Public Services Director, with a rolling five-year Road Improvement List.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">FY24</td> <td>N. Citrus Avenue – 1,116 LF</td> </tr> <tr> <td>FY25</td> <td>E. Gardenia Street – 826 LF; E. Holly Street – 752 LF</td> </tr> <tr> <td>FY26</td> <td>N. Tangerine Avenue – 1,400 LF</td> </tr> <tr> <td>FY27</td> <td>N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF</td> </tr> <tr> <td>FY28</td> <td>N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF</td> </tr> <tr> <td>FY29</td> <td>E. Croton Way - 1,650 LF</td> </tr> </table>											FY24	N. Citrus Avenue – 1,116 LF	FY25	E. Gardenia Street – 826 LF; E. Holly Street – 752 LF	FY26	N. Tangerine Avenue – 1,400 LF	FY27	N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF	FY28	N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF	FY29	E. Croton Way - 1,650 LF
FY24	N. Citrus Avenue – 1,116 LF																					
FY25	E. Gardenia Street – 826 LF; E. Holly Street – 752 LF																					
FY26	N. Tangerine Avenue – 1,400 LF																					
FY27	N. Georgia Avenue – 656 LF; W. Pine Street – 370 LF; W. Palmetto Avenue – 347 LF																					
FY28	N. Valencia Avenue – 1,121 LF; Mission Lane – 1,335 LF																					
FY29	E. Croton Way - 1,650 LF																					
<p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>Existing town road conditions do not meet current town standards, and some town road conditions cause safety issues. In addition, roads need maintenance on an ongoing cycle.</p>																						
Is It related to other projects? If yes, list them.																						
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates																
Planning & Zoning Board Recommendation:				Town Council Approval and Date:		POC Phone Number: 352-805-0205																
Town Manager Recommendation:						POC Email: mcates@howey.org																