

| TABLE 20 A | | | | | | | |
|---|----------------|---------|--------------|------------|------------|------------|--------------|
| TOWN OF HOWEY-IN-THE-HILLS, FLORIDA | | | | | | | |
| 5-YEAR ESTIMATED SCHEDULE OF CAPITAL IMPROVEMENTS | | | | | | | |
| Description | Funding Source | FY 2022 | FY 2023 | FY 2024 | FY2025 | FY2026 | CIP Total |
| Transportation Mitigation Projects | | | | | | | |
| SR 19 @ CR 48 Intersection | A/B/E/F | | \$ 500,000 | | | | \$ 500,000 |
| SR 19 @ Central Ave Intersection | A/B/E/F | | \$ 500,000 | | | | \$ 500,000 |
| Revels Rd @ SR 19 Intersection | A/B/E/F | | | | | \$ 500,000 | \$ 500,000 |
| Florida Ave @ SR 19 Intersection | A/B/E/F | | | \$ 100,000 | | | \$ 100,000 |
| Florida Ave @ Number 2 Rd. Intersectio | A/B/E/F | | | | \$ 100,000 | | \$ 100,000 |
| Pedestrian Improvements | A/B/E/F | | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 40,000 | \$ 100,000 |
| Bicycle Improvements | A/B/E/F | | | \$ 20,000 | \$ 30,000 | \$ 50,000 | \$ 100,000 |
| Streetscape | A/B/E/F | | | | | \$ 250,000 | \$ 250,000 |
| Road Reconstruction | A/B/E/F | | | | \$ 20,000 | \$ 20,000 | \$ 40,000 |
| Total | | \$ - | \$ 1,020,000 | \$ 140,000 | \$ 170,000 | \$ 860,000 | \$ 2,190,000 |