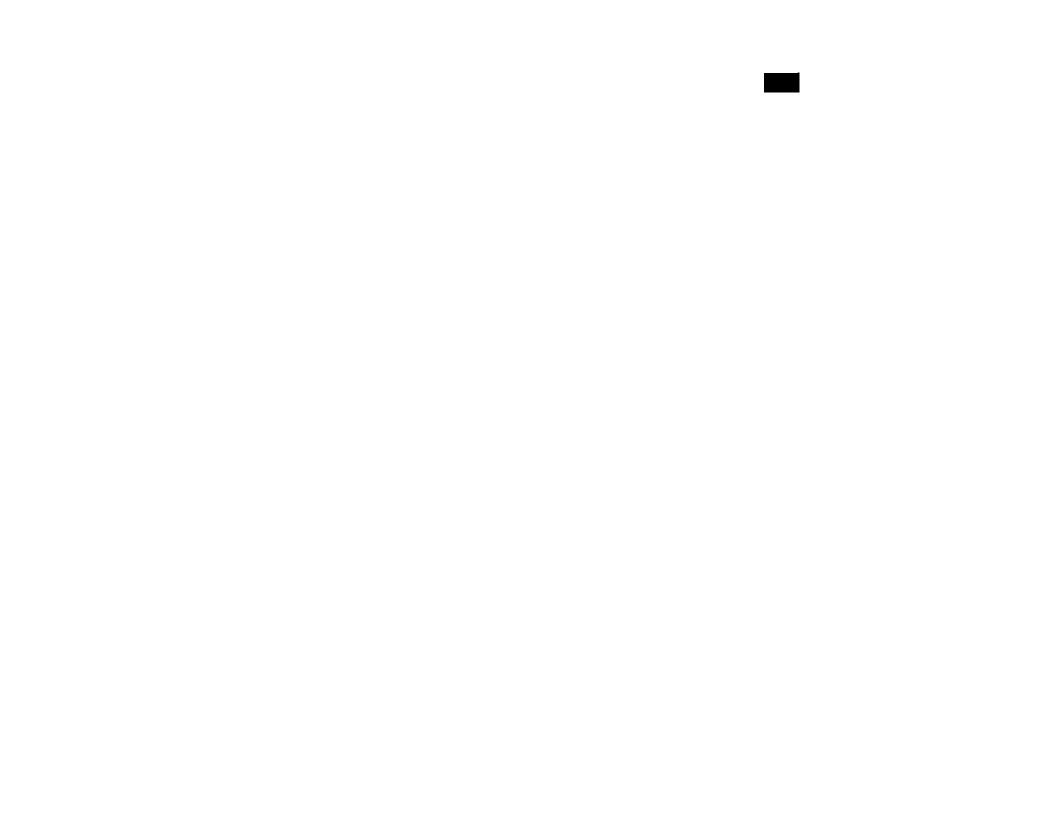
## Howey-in-the Hills HISTORICAL AND PROJECTED RESIDENTIAL UNITS - number individual unit

Existing Total		Venezia South	Venezia Townhomes (ERUs in Venezia S.)	Venezia North Talichet (ERUS in Venezia S.)	Venezia North Talichet Phase II	Whispering Hills	Lake Hills (Four Seasons)
	STATUS	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED
Number of	residential ERUs owned	378	~	~	~	0	0
Number of	commercial ERUs owned	170	~	~	~	0	0
Number of	residential ERUs needed	0	0	0	0	156	571
Number of	commercial ERUs needed	0	0	0	0		300
Year	Number of Res. Units	Projected Number of Units = 172	Projected Number of Units = 113	Projected Number of Units = 92	Projected Number of Units = 21	Projected Number of Units = 156	Projected Number of Units = 571
2016	625	40					
2017	665	40					
2018	705	40					
2019	745	40					
2020	785	12					
2021	797						
2022	797			87			
2023	884		57	5	21		
2024	1024		56			52	190
2025	2099					52	191
2026	3042					52	190
2027	3904						
2028	4103						
2029	4103						
2030	4269						
2031	4436						
2032	4602						

*With possible annexation of Cypress Point and the building of infill lots, another 110 units for a possible total of 4712.	

## ts per development per year

The Reserve	Watermark (Simpson Parcel)	Mission Rise	Thompson Grove (Bouis Dev.)	Westminster (Marina)	Cedar Creek (Daryl Carter)	Golden Hills (J- 5 Equities)	Mission Inn / Las Colinas	Mission Inn (reserved)
APPROVED	APPROVED	SPECULATIVE	SPECULATIVE	SPECULATIVE	SPECULATIVE	SPECULATIVE	COUNTY	COUNTY
728	0	0	0	0	0	0	225	900
600	0	0	0	0	0	0	125	
	225	499	272	350	171	607		
Projected	Projected	Projected	Projected	Projected	Projected	Projected		
			Number of Units		Number of Units			
Units = 728	= 225	= 499	= 272	= 350	= 171	= 607		
					57			
238	75		90	115	57	202		
153	75		92	120	57	203		
138	75		90	115		202		
199								
		166						
		167						
		166						



Bishop's Gate	Mott Concrete, Town, Library Boondocks	Juice Plant land west of Las Colinas	Juice Plan Industrial	COMMERCIAL SQ. FOOTAGE	OTHER/ INSTITUTIONAL SQ. FOOTAGE	TOTAL WATER USAGE PER MONTH	New plant is 870k ( (3,480 ERUs), could k gallons, which would customers
COUNTY	COUNTY	COUNTY	COUNTY			]	
210	0	0	0				600 ERUs at old plan
0	55	0	0				rehabbed as of 4/22
0		300					course)
0			800				
		Projected Number of Units = 300	200k gpd (equivalent to 800 units)				1 ERU = 250 gpd
						7,031,250	
						7,481,250	
						7,931,250	
						8,381,250	
				85000		8,831,250	
						8,966,250	
				300000	205000	8,966,250	
						9,945,000	
				150000	176000	11,520,000	
						23,613,750	
						34,222,500	
		100				43,920,000	
		100				46,158,750	
		100				46,158,750	
						48,026,250	
						49,905,000	
						51,772,500	

gallons be 2.61m be 10480

nt (being ! for golf