

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY 2023-2028 Capital Project Plan**

Date: 12/29/2022		Project Title: Toy Lending Program						Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
County Impact Fees	Toy Lending Program			5,000.00						6,000.00
<p>Description of Project (200 words or less): Specifically "American Girls" dolls and accessories.</p> <p>Costs were determined by sole vendor catalogue and comparing to similar library projects.</p>										
<p>Justification and Urgency for the Project (When is it required to be complete and why?): Available resources for local residents.</p>										
<p>Is It related to other projects? If yes, list them.</p>										
What Department Will Be Responsible For The Project?: Library						Department Point of Contact Tara Hall				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352.324.0254			
Town Manager Recommendation:							POC Email: <a href="mailto:thall@howey.org">thall@howey.org</a>			