

**Capital Expenditure Project**  
**Town of Howey In The Hills**  
**FY 2023-2028 Capital Project Plan**

Date: 12/22/2022		Project Title: Convert Landfill to Park					Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Impact Fees		140			\$ 75,000	\$ 200,000	\$ 725,000			\$ 1,000,000
Description of Project (200 words or less):  This project consist of repurposing the landfill for recreational purposes.  Costs were based on estimate from Town Engineer.										
Justification and Urgency for the Project (When is it required to be complete and why?):  Redesigning the landfill will turn an unused parcel into a Town asset as a recreational space, taking advantage of its high elevation.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works						Department Point of Contact: Morgan Cates				
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a>			