

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

| Date: 12/22/2022 | | Project Title: Emergency Lift Station Generators | | | | | Project Number: | | | |
|--|-------------|--|-------------------------------------|---------------------------------|------------|---|---|-----------|------------|----------------|
| Source of Funds | Fund Title: | Fund No. | Prior Years Expenditure Summary \$: | Current Budget FY 2022-23 | FY 2023-24 | FY2024-25 | FY 2025-26 | FY2026-27 | FY 2027-28 | Project Totals |
| Grants | | | | | \$ 200,000 | | | | | \$ 200,000 |
| Description of Project (200 words or less): This project consist of installing two generators at two Town-owned lift stations. Costs were determined from a quote from URE (Utility Repair Experts) at \$100,000 each. | | | | | | | | | | |
| Justification and Urgency for the Project (When is it required to be complete and why?): Installing emergency generators at the lift station would provide power to the lift stations during all emergency situations. | | | | | | | | | | |
| Is It related to other projects? If yes, list them. | | | | | | | | | | |
| What Department Will Be Responsible For The Project?: Public Works | | | | | | Department Point of Contact: Morgan Cates | | | | |
| Planning & Zoning Board Recommendation: | | | | Town Council Approval and Date: | | | POC Phone Number: 352-805-0205 | | | |
| Town Manager Recommendation: | | | | | | | POC Email: mcates@howey.org | | | |