

Capital Expenditure Project  
Town of Howey In The Hills  
FY 2023-2028 Capital Project Plan

| Date: 12/29/2022   |                         | Project Title: Virtual Reality Station |                                     |                                 |            |   |            | Project Number: |            |                |
|--|-------------------------|--|-------------------------------------|---------------------------------|------------|---|------------|-----------------|------------|----------------|
| Source of Funds  | Fund Title:             | Fund No.                               | Prior Years Expenditure Summary \$: | Current Budget FY 2022-23       | FY 2023-24 | FY2024-25   | FY 2025-26 | FY2026-27       | FY 2027-28 | Project Totals |
| County Impact Fees   | Virtual Reality Station |  |                                     | 7,500.00                        |            |   |            |                 |            | 7,500.00       |
| <p>Description of Project (200 words or less):<br/>"Meta Quest Pro" virtual goggles and accessories such as headset, controllers and stylus tips, charging dock, protective cover, partial light blockers, wrist straps, and charging cables and adaptor.</p> <p>Costs were determined by research of similar projects and sole vendors quotes</p> |                         |  |                                     |                                 |            |   |            |                 |            |                |
| <p>Justification and Urgency for the Project (When is it required to be complete and why?):<br/>Available resources for local residents.</p>   |                         |  |                                     |                                 |            |   |            |                 |            |                |
| <p>Is It related to other projects? If yes, list them.</p>   |                         |  |                                     |                                 |            |   |            |                 |            |                |
| What Department Will Be Responsible For The Project?: Library  |                         |  |                                     |                                 |            | Department Point of Contact Tara Hall                           |            |                 |            |                |
| Planning & Zoning Board Recommendation:  |                         |  |                                     | Town Council Approval and Date: |            | POC Phone Number: 352.324.0254                                  |            |                 |            |                |
| Town Manager Recommendation:   |                         |  |                                     |                                 |            | POC Email: <a href="mailto:thall@howey.org">thall@howey.org</a> |            |                 |            |                |