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201 West Burleigh Boulevard · Tavares · FL 32778-2496 (352) 253-6500 · Fax: (352) 253-6503 · www.lake.k12.fl.us

April 17, 2023

Ms. Rhea Lopes Rvi Planning & Landscape Architecture 10150 Highland Manor Drive, #450 Tampa, Florida 33610

RE: Mission Rise PUD - Howey-in-the-Hills

Adequate Public Facilities Determination (LCS APF09-2023)

Alt Keys: 1030421, 1780811, 1780616, 3835991

Dear Ms. Lopes:

The School District has reviewed the project information proposing 592 single-family units on approximately 241 acres. The subject property is located south of Number Two Road and east of Silverwood Lane and south of Revels Road west of State Road 19.

The proposed development has the potential to generate approximately 207 students for the Lake County School system. Based on current school attendance zones, the schools impacted by the proposed residential project and their projected capacities are as follows:

Astatula Elementary School
 Tavares Middle School
 Tavares High School
 106% Capacity
 87% Capacity
 99% Capacity

Currently, the district's Five-Year Capital Plan does include funding in the first year for a new K8 school to be constructed in the Hills of Minneola. The new K8 school is currently scheduled to open in August 2025. This new school will provide some enrollment relief for Astatula Elementary when the attendance boundaries are adjusted. The District is aware of the residential growth in this area and will continue to monitor the residential development to determine the need and timing of capacity relief projects in the future.

Please be advised that the information contained in this letter <u>does not</u> constitute school concurrency review. The capacities referenced above do not include current valid capacity reservations. Proportionate share mitigation may be required at time of school concurrency review.

Should you have any questions or need additional information please contact me at (352) 253-6694 or by email at <a href="mailto:lavalleyh@lake.k12.fl.us">lavalleyh@lake.k12.fl.us</a>.

Sincerely,

Growth Planning Department

Encl: Adequate Public Facilities Analysis Revised



## **Lake County Schools Adequate Public Facilities** Determination

| REVIEWING AUTHORITY | Lake County Schools                                  | APF09-2023          |  |
|---------------------|--|---------------------|--|
| PROJECT NAME/CASE#  | Mission Rise PUD                                     |                     |  |
| ITEM DESCRIPTION    | 592 single family units                              |                     |  |
| LOCATION            | South of Number Two Road and east of Silverwood Lane |                     |  |
| AK's                | 1030421, 1780811, 1780616, 3835991,                  | , approx. 241 acres |  |

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|----------------|--|
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|                |  |

|  | SF-DU | MF-DU       | MH-DU | SF Impacts | MF Impacts |  |  |
|--|-------|-------------|-------|------------|------------|--|--|
| NEW DU IMPACT (units)  |       | 19 11 11 11 |       | 592        | 0          |  |  |
| STUDENT GENERATION   | 0.350 | 0.282       | 0.185 | 207        |            |  |  |
| Elementary School  | 0.157 | 0.153       | 0.095 | 93         | 0          |  |  |
| Middle School  | 0.079 | 0.061       | 0.044 | 47         | 0          |  |  |
| High School  | 0.114 | 0.068       | 0.046 | 67         | 0          |  |  |
| *Students generated may differ from distribution percentages due to rounding |       |             |       |            |            |  |  |

CSA #10

Assigned Schools: Astatula Elementary **Tavares Middle** Tavares High

| Enrollment<br>2022-2023 | Permanent<br>Capacity* | Projected<br>Capacity % | Student<br>Enrollment<br>w/ Impact | % of Perm. Capacity w/ Impact | Planned<br>Capacity<br>Project |
|-------------------------|------------------------|-------------------------|------------------------------------|-------------------------------|--------------------------------|
| 652                     | 701                    | 93%                     | 745                                | 106%                          | No                             |
| 1,070                   | 1,286                  | 83%                     | 1,117                              | 87%                           | No                             |
| 1,511                   | 1,601                  | 94%                     | 1,578                              | 99%                           | No                             |

Lake County School District Five-Year Plan, Fiscal Year 2023/2027

Sidewalks and pedestrian access were not reviewed. Comments:

## Please note that this is NOT a School Concurrency capacity reservation.

\*Permanent capacity does not include relocatables/portables.

This review does not include already reserved capacities.

4/17/2023 Issue Date: revised Prepared by: Helen LaValley, Lake County Schools Growth Planning Dept.