

Howey-in-the Hills

HISTORICAL AND PROJECTED RESIDENTIAL UNITS - number individual unit

<i>Existing Total</i>		<i>Venezia South</i>	<i>Venezia Townhomes (ERUs in Venezia S.)</i>	<i>Venezia North Talichet (ERUS in Venezia S.)</i>	<i>Venezia North Talichet Phase II</i>	<i>Whispering Hills</i>	<i>Lake Hills (Four Seasons)</i>
STATUS		APPROVED	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED
<i>Number of residential ERUs owned</i>		378	~	~	~	0	0
<i>Number of commercial ERUs owned</i>		170	~	~	~	0	0
<i>Number of residential ERUs needed</i>		0	0	0	0	156	780
<i>Number of commercial ERUs needed</i>		0	0	0	0		300
Year	Number of Res. Units	Projected Number of Units = 172	Projected Number of Units = 113	Projected Number of Units = 92	Projected Number of Units = 21	Projected Number of Units = 156	Projected Number of Units = 780
2016	625	40					
2017	665	40					
2018	705	40					
2019	745	40					
2020	785	12					
2021	797						
2022	797			87			
2023	884		57	5	21		
2024	1024		56			52	260
2025	2169					52	260
2026	3181					52	260
2027	4113						
2028	4312						
2029	4312						
2030	4447						
2031	4582						
2032	4712						

Mission Inn (reserved)	Bishop's Gate	Mott Concrete, Town, Library Boondocks	Juice Plant land west of Las Colinas	Juice Plan Industrial	COMMERCIAL SQ. FOOTAGE	OTHER/ INSTITUTIONAL SQ. FOOTAGE	TOTAL WATER USAGE PER MONTH
COUNTY	COUNTY	COUNTY	COUNTY	COUNTY			
900	210	0	0	0			
	0	55	0	0			
	0		300				
	0			800			
			Projected Number of Units = 300	200k gpd (equivalent to 800 units)			
							7,031,250
							7,481,250
							7,931,250
							8,381,250
					85000		8,831,250
							8,966,250
					300000	205000	8,966,250
							9,945,000
					150000	176000	11,520,000
							24,401,250
							35,786,250
			100				46,271,250
			100				48,510,000
			100				48,510,000
							50,028,750
							51,547,500
							53,010,000

New pl
(3,480 ER
gallons, w

600 ERUs
rehabbet

1 ERU = 25i

*ant is 870k gallons
'Us), could be 2.61m
'hich would be 10480
customers*

*s at old plant (being
d as of 4/22 for golf
course)*

0 gpd