Howey-in-the Hills HISTORICAL AND PROJECTED RESIDENTIAL UNITS - number individual unit								
	Existing Total	Venezia South	Venezia Townhomes (ERUs in Venezia S.)	Venezia North Talichet (ERUS in Venezia S.)	Venezia North Talichet Phase II	Whispering Hills	Lake Hills (Four Seasons)	
	STATUS	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED	
Number of	f residential ERUs owned	378	~	~	~	0	0	
Number of commercial ERUs owned		170	2	~	~	0	0	
Number of residential ERUs needed		0	0	0	0	156	780	
Number of	commercial ERUs needed	0	0	0	0		300	
		Projected	Projected	Projected	Projected	Projected	Projected	
		Number of	Number of	Number of Units	Number of	Number of	Number of	
Year	Number of Res. Units	Units = 172	Units = 113	= 92	Units = 21	Units = 156	Units = 780	
2016	625	40						
2017	665	40						
2018	705	40						
2019	745	40						
2020	785	12						
2021	797							
2022	797			87				
2023	884		57	5	21			
2024	1024		56			52	260	
2025	2169					52	260	
2026	3181					52	260	
2027	4113							
2028	4312							
2029	4312							
2030	4447							
2031	4582							
2032	4712							

per develo	pment per ye	ar				_	
The Reserve	Watermark (Simpson Parcel)	Mission Rise	Thompson Grove (Bouis Dev.)	Westminster (Marina)	Cedar Creek (Daryl Carter)	Golden Hills (J- 5 Equities)	Mission Inn / Las Colinas
APPROVED	APPROVED	SPECULATIVE	SPECULATIVE	SPECULATIVE	SPECULATIVE	SPECULATIVE	COUNTY
728	0	0	0	0	0	0	225
600	0	0	0	0	0	0	125
	225	400	272	350	171	607	
Projected	Projected	Projected	Projected	Projected	Projected	Projected	
Number of Units = 728	= 225	= 400	Number of Units = 272	Number of Units = 350	Number of Units = 171	Number of Units = 607	
Units = 728	= 225	= 400	= 272	= 350	= 1/1	= 607	
					57		
238	75		90	115	57	202	
153	75		92	120	57	203	
138	75		90	115		202	
199							
		135					
		135					
		130					

Mission Inn (reserved)	Bishop's Gate	Mott Concrete, Town, Library Boondocks	Juice Plant land west of Las Colinas	Juice Plan Industrial	COMMERCIAL SQ. FOOTAGE	OTHER/ INSTITUTIONAL SQ. FOOTAGE	TOTAL WATER USAGE PER MONTH	New plc (3,480 ER gallons, w
COUNTY	COUNTY	COUNTY	COUNTY	COUNTY				
900	210	0	0	0				600 ERUs
	0	55	0	0				rehabbed
	0		300					
	0			800				
			Projected Number of Units	200k gpd				
			= 300	(equivalent to 800 units)				1 ERU = 25(
			- 500				7,031,250	
							7,481,250	
							7,931,250	
							8,381,250	
					85000		8,831,250	
							8,966,250	
					300000	205000	8,966,250	
							9,945,000	
					150000	176000	11,520,000	
							24,401,250	
							35,786,250	
			100				46,271,250	
			100				48,510,000	
			100				48,510,000	
							50,028,750	
							51,547,500	
							53,010,000	

ant is 870k gallons US), could be 2.61m hich would be 10480 customers

; at old plant (being d as of 4/22 for golf course)

0 gpd